

Abstract of statement showing the Physical & Financial progress report of Multi sectoral Development Programme(MSDP) during 12th Five year Plan

									(Rs. In lakhs)	As on 23.10.2018	
Name of the Town/Block	Central amount approved (Rs. In lakhs)	Central releases made (Rs. In lakhs)	Central expenditure made (Rs. In lakhs)	State approved (Rs. In lakhs)	State releases made (Rs. In lakhs)	State Expenditure made (Rs. In lakhs)	Tentative allocated units (in No's)	Approved Units as per Govt order(in No's)	Completed units	Work in Progress	Work not started
Bagalkote	1504.4	1504	1504	623	592.3	592.3	1041	466	465	1	0
Jamakhandi	1511.3	1511.3	1073.8	509.64	387.61	387.62	819	513	509	2	2
Bidar	1345.08	1345.08	1149.3	512.01	426.91	379.79	110	110	36	71	3
Humnabad	570.37	570.37	285.2	190.01	190.12	95.06	53	53	9	44	0
Chittapur	2952.32	1606.9	412.5	1719.01	854.49	144.02	1016	600	587	7	6
Koppal	2292.2	1474	934	1102.1	600.22	240.22	1532	552	544	8	0
Gangavathi	1291.1	967.69	635.9	624.79	408.49	262.37	1522	423	418	3	2
Haveri	2618.09	1742.3	1433	1398.15	744.33	688.26	849	473	468	3	2
Hospete	1428.31	742.09	196.5	770.54	397.27	108.5	24	24	16	5	3
Raichur	2956.44	1798.64	1151.96	1432.5	801.86	370.74	1022	335	325	10	0
Sindhnoor	1172.31	744.34	316.4	668.75	383.44	98.14	1007	293	290	3	0
Total	19641.92	14006.71	9092.56	9550.5	5787.04	3367.02	8995	3842	3667	157	18

Name of the District: Bagalkote Town, Bagalkote District, Karnataka

Sl. No	Sanction Year	Name of the Project	No. of tentative Unis	Unit Cost	Sharing ratio	Approved Central Share	Release and Utilization of Fund for Central Share								Approved State Share	Release and Utilization of Fund for state share							
							1st Installment	Utilization	2nd Installment	Utilization	3rd Installment	Utilization	4th Installment	Utilization		1st Installment	Utilization	2nd Installment	Utilization	3rd Installment	Utilization	4th Installment	Utilization
1	2014-15	New post metric boys Hostel building for 100 boys	1	225	50:50:00	112.5	33.75	33.75	33.75	33.75	22.5	22.5	22.5	22.5	112.5	33.75	33.75	33.75	33.75	22.5	22.5	6.75	6.75
2	2014-15	Construction of additional building for 75 boys in existing pre Metric	1	100	50:50:00	50	15	15	15	15	10	10	10	10	50	15	15	15	15	10	10	3	3
3	2014-15	Construction of additional building for 75 girls in existing post Metric Girls	1	160	100:00:00	160	48	48	48	48	32	32	32	32	-	-	-	-	-	-	-	-	-
	2014-15	New pre metric Girls Hostel building for 100 Girls	1	225	100:00:00	225	67.5	67.5	67.5	67.5	45	45	45	45	-	-	-	-	-	-	-	-	-
5	2014-15	Construction of primary school New Building UBHPS No-8	7	7.5	65:35:00	39	11.72	11.72	11.7	11.72	7.8	7.8	7.8	7.8	21	6.3	6.3	6.3	6.3	4.2	4.2	1.26	1.26
6	2014-15	Construction of additional Class room at Urdu High school Iliyasnagar	4	6.95	75:25:00	20.85	6.25	6.25	6.25	6.25	4.17	4.17	4.17	4.17	6.95	2.08	2.08	2.08	2.08	1.39	1.39	0.416	0.416
7	2014-15	Construction of additional class room Primary Urdu school 1) UMPS No-1 Navnagar (2) 2. UBS No-Navnagar (2) 4. UBS No-6 Navnagar (2)	8	5.45	65:35:00	28.34	8.5	8.5	8.5	8.5	5.668	5.66	5.66	5.66	15.26	4.57	4.57	4.57	4.57	3.052	3.05	0.914	0.914

8	2014-15	Construction of Toilet Blocks 1. Urdu High school (425 students pre school) Iliyas nagar. 2. UBLPS No-9 Navnagar. 3. UBHPS No-8 Navnagar. 4. UBMPs No-1 Navnagar. 5. UBHPS No-10 Navnagar. 6. UBHPS No-6 Navnagar	6	6	70:30:00	25.2	7.56	7.56	7.56	7.56	5.04	5.04	5.04	5.04	10.8	3.24	3.24	3.24	3.24	2.16	2.16	0.648	0.648
9	2014-15	Construction of Laboratories at Government Urdu High school Iliyas nagar	1	10	75:25:00	7.5	2.25	2.25	2.25	2.25	1.5	1.5	1.5	1.5	2.5	0.75	0.75	0.75	0.75	0.5	0.5	0.15	0.15
10	2014-15	Skill Training Programme	1000	0.1	100:00:00	100	30	30	30	30	20	20	20	20	-	-	-	-	-	-	-	-	-
11	2015-16	Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in Morarji Desai Residentis School at Bagalkote Town	1	10	50:50:00	5	2.5	2.5	2.5	2.5	-	-	-	-	5	2.5	2.5	2.5	2.5	-	-	-	-
12	2015-16	Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in Post Metric 100 Boys Hostel at Bagalkote Town	1	10	50:50:00	5	2.5	2.5	2.5	2.5	-	-	-	-	5	2.5	2.5	2.5	2.5	-	-	-	-

13	2015-16	Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in Post Metric 75 Boys Hostel at Bagalkote Town	1	10	50:50:00	5	2.5	2.5	2.5	2.5	-	-	-	-	5	2.5	2.5	2.5	2.5	-	-	-	-
14	2015-16	Construction of 50 bedded boys hostel above existing boys hostel	1	50	50:50:00	25	12.5	12.5	12.5	12.5	-	-	-	-	25	12.5	12.5	12.5	12.5	-	-	-	-
15	2015-16	Construction of 50 bedded Girls hostel above existing girls hostel	1	50	100:00:00	50	25	25	25	25	-	-	-	-	-	-	-	-	-	-	-	-	-
16	2015-16	Construction of 50 bedded Girls hostel above existing girls hostel	1	100	100:00:00	100	50	50	50	50	-	-	-	-	-	-	-	-	-	-	-	-	-
18	2016-17	Extention of existing boys hostel , sector 45 Bagalkote Town	1	59.63	60:40:00	35.77	17.88	17.88	17.88	17.88	-	-	-	-	23.85	11.92	11.92	11.92	11.92	-	-	-	-
19	2016-17	Construction of Morarji Desai residential PU College(250 capacity for boys and Girls at Bagalkote Town)	1	450	60:40:00	270	135	135	135	135	-	-	-	-	180	90	90	90	90	-	-	-	-
20	2016-17	Constrecution of new Multi purpose hall in Morarji Desai Residential School premises(2400 Sqrft) navanagar, Bagalkote	1	44.75	60:40:00	26.85	13.43	13.43	13.43	13.43	-	-	-	-	17.9	8.95	8.95	8.95	8.95	-	-	-	-
21	2016-17	Construction of Adarsh model school run by the Minority Welfare Department at BagalkoteTown , Bagalkote District	1	235.6	60:40:00	141.36	70.68	70.68	70.68	70.68	-	-	-	-	94.24	47.12	47.12	47.12	47.12	-	-	-	-

22	2016-17	Constriction of Sadbhavana mantap/Community Centre at Bagalkote Town Bagalkote District	1	120	60:40:00	72	36	36	36	36	-	-	-	-	48	24	24	24	24	-	-	-	-
		Total	1041			1504.37	598.52	598.5	598.5	598.52	153.678	153.67	153.67	153.67	623	267.68	267.68	267.7	267.68	43.802	43.8	13.138	13.138

Name of the District: Bagalkote Town, Bagalkote District, Karnataka							
Sl. No	Sanction Year	Name of the Project	Total No. Of tentative Units	No. Of units completed	No. Of units where work in progress	No. Of units where work not started	Expected Date of Completion or project status
1	2014-15	New post metric boys Hostel building for 100 boys	1	1	-	-	Completed
2	2014-15	Construction of additional building for 75 boys in existing pre Metric Boys Hostel building	1	1	-	-	Completed
3	2014-15	Construction of additional building for 75 girls in existing post Metric Girls Hostel building	1	1	-	-	Completed
4	2014-15	New pre metric Girls Hostel building for 100 Girls	1	1	-	-	Completed
5	2014-15	Construction of primary school New Building UBHPS No-8	7	7	-	-	Completed
6	2014-15	Construction of additional Class room at Urdu High school Iliyasnagar	4	4	-	-	Completed
7	2014-15	Construction of additional class room Primary Urdu school 1) UMPS No-1 Navnagar (2) 2. UBS No-Navnagar (2) 4. UBS No-6 Navnagar (2)	8	8	-	-	Completed
8	2014-15	Construction of Toilet Blocks 1. Urdu High school (425 students pre shcool) Iliyas nagar. 2. UBLPS No-9 Navnagar. 3. UBHPS No-8 Navnagar. 4. UBMPS No-1 Navnagar. 5. UBHPS No-10 Navnagar. 6. UBHPS No-6 Navnagar	6	6	-	-	Completed
9	2014-15	Construction of Laboratories at Government Urdu High school Iliyas nagar	1	1	-	-	Completed

10	2014-15	Skill Training Programme	1000	425	-	-	As per Govt order unit cost is higher tentative allocated unit cost
11	2015-16	Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in Morarji Desai Residentis School at Bagalkote Town	1	1	-	-	Completed
12	2015-16	Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in Post Metric 100 Boys Hostel at Bagalkote Town	1	1	-	-	Completed
13	2015-16	Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in Post Metric 75 Boys Hostel at Bagalkote Town	1	1	-	-	Completed
14	2015-16	Construction of 50 bedded boys hostel above existing boys hostel	1	1	-	-	Completed
15	2015-16	Construction of 50 bedded Girls hostel above existing girls hostel	1	1	-	-	Completed
16	2015-16	Construction of 50 bedded Girls hostel above existing girls hostel	1	1	-	-	Completed
18	2016-17	Extention of existing boys hostel , sector 45 Bagalkote Town	1	1	-	-	Completed
19	2016-17	Construction of Morarji Desai residential PU College(250 capacity for boys and Girls at Bagalkote Town)	1	1	-	-	Completed
20	2016-17	Constrecution of new Multi purpose hall in Morarji Desai Residential School premises(2400 Sqrft) navanagar, Bagalkote	1	1	-	-	Completed
21	2016-17	Construction of Adarsh model school run by the Minority Welfare Department at BagalkoteTown , Bagalkote District	1	-	1	-	Site tobe finalized estimate pending from District

		Constriction of Sadbhavana mantap/Community	1	1	-	-	Completed
22	2016-17	Centre at BagalkoteTown , Bagalkote District					
		Total	1041	465	1		

Name of the District:Jamakhandi Town, Bagalkote District, Karnataka

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10	2015-16	Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in Morarji Desai Residentis School at Jamkhandi Town	1	10	50:50:00	5	2.5	2.5	2.5	2.5	-	-	-	-	5	2.5	2.5	2.5	2.5	-	-	-	-
11	2015-16	Construction of Morarji Desai residential school(250 capacity for boys and Girls at Jamakhandi Town	1	600	75:25:00	450	225	225	-	-	-	-	-	-	150	75	75	-	-	-	-	-	-
12	2017-18	Construction of Sadbhavana Mantap	1	120	60:40:00	120	36	36	36	36	-	-	-	-	48	24	24	24	24	-	-	-	-
13	2017-18	Construction of Adersh Model Residential School run by the Minority Welfare Department.	1	235	60:40:00	235	70.5	70.5	70.5	-	-	-	-	-	94	47	47	-	-	-	-	-	-
		Total	819			1511.3	544.4	544.4	319.4	248.9	140.3	140.3	140.3	140.3	509.64	212.28	212.3	90.28	90.28	42.528	42.528	42.528	42.528

Name of the District: Jamakhandi Town, Bagalkote District, Karnataka

Sl. No	Sanction Year	Name of the Project	Total No. of tentative Units	No. Of units completed	No. Of units where work in progress	No. Of units where work not started	Expenditure Date of Completion or project status
1	2014-15	New post metric boys Hostel building for 100 boys	1	1	-	-	Completed
2	2014-15	New post metric Girls Hostel building for 100 boys	1	1	-	-	Completed
3	2014-15	Construction of additional building for 75 boys in existing pre Metric Boys Hostel building	1	1	-	-	Completed
4	2014-15	Construction of additional building for 75 girls in existing pre Metric Girls Hostel building	1	1	-	-	Completed
5	2014-15	Construction of additional class rooms at Govt. Urdu High School at Jamakhandi Town	6	6	-	-	Completed
6	2014-15	Construction of Laboratories at Govt Urdu High school at Jamkhandi town	1	1	-	-	Completed
7	2014-15	Construction of toilet blocks at 1) Urdu High School Jamakhandi Town 2) UB HPS Tippu Nagar Jamakhandi	2	2	-	-	Completed
8	2014-15	Construction of additional class rooms at UB HPS Tippu Nagar Jamakhandi	2	2	-	-	Completed
9	2014-15	Skill Training Programme	800	494	-	-	As per Govt order unit cost is higher tentative allocated unit cost

10	2015-16	Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in Morarji Desai Residentis School at Jamkhandi Town	1	-	1	-	Work in completion stage
11	2015-16	Construction of Morarji Desai residential College(250 capacity for boys and Girls at Jamakhandi Town	1	-	1	-	Site tobe finalized & estimate pending for Admin approval
12	2017-18	Construction of Sadbhavana Mantap	1	-	-	1	Site tobe finalized & estimate pending from District
13	2017-18	Construction of Adersh Model Residential School run by the Minority Welfare Department.	1	-	-	1	Site tobe finalized & estimate pending from District
		Total	819	509	2	2	

Name of the District: Bidar Block, Bidar District, Karnataka

Sl. No	Sanction Year	Name of the Project	No. Of Unis	Unit Cost	Sharing ratio	Approved Central Share	Release and Utilization of Fund for Central Share						Approved State Share	Release and Utilization of Fund for state share					
							1st Installment	Utilization	2nd Installment	Utilization	3rd Installment	Utilization		1st Installment	Utilization	2nd Installment	Utilization	3rd Installment	Utilization
1	2014-15	Construction of 50 bedded post Matric Govt. Girls Hostel for professional courses student in Bidar Tiwn at Janwada raod, opp water tank	1	100	100:00:00	100	50	50	50	50	-	-	-	-	-	-	-	-	-
2	2014-15	Construction of Residential PU College for 160 students at Village Nandgoan	1	450	75:25:00	337.5	168.75	168.8	168.8	168.75	-	-	112.5	56.25	56.25	56.25	56.25	-	-
3	2014-15	Construction of toilet blocks in Govt. Pre and high schools along with water facilities	25	6	70:30:00	105	52.5	52.5	52.5	52.5	-	-	45	22.5	22.5	22.5	22.5	-	-
4	2014-15	Providing Laboratories in (i) Mandaknalli, (ii) Manhalli Govt. Urdu high school, (iii) Govt. Junior college for Girls, Bidar	3	5	75:25:00	11.25	5.62	5.62	5.63	5.63	-	-	3.75	1.87	1.87	1.87	1.87	-	-
5	2014-15	Providing Laboratories and libray in PU college	5	6	75:25:00	22.5	11.25	11.25	11.25	11.25	-	-	7.5	3.75	3.75	3.75	3.75	-	-
6	2014-15	Additional classrooms in Govt. Schools	65	5.5	75:25:00	268.12	134.06	134.1	134.1	134.06	-	-	89.37	44.68	44.68	44.68	44.68	-	-
7	2014-15	Anganwadi compey in densely populated areas in the cities where sites are not available for making individual anganwadies.(This will cater to the children from surrounding within one KM)	1	50	75:25:00	37.5	18.75	18.75	18.75	18.75	-	-	12.5	6.25	6.25	6.25	6.25	-	-
8	2014-15	New Urdu High Schools in areas where there are many primary schools but the HS is far off. This will have three class rooms, one HM room, one teachers room, a composite lab and three toilet rooms each for boys, girls and staff	3	52	75:25:00	117	58.5	58.5	58.5	58.5	-	-	39	19.5	19.5	19.5	19.5	-	-
9	2014-15	New Pre University College	1	129	75:25:00	96	48	48	48	48	-	-	32.25	16.12	16.12	16.12	16.12	-	-
10	2015-16	Sinking of Deep Tube Well (DTW) incliding deep tubewell pump, transformer and pipeline extenstion for Moraji Desai Residential school at Bomballagi, Bidar	1	10	50:50:00	5	2.5	2.5	-	-	-	-	5	2.5	2.5	-	-	-	-
11	2015-16	Sinking of Deep Tube Well (DTW) incliding deep tubewell pump, transformer and pipeline extenstion for post Metric Girls Hostel at Noubad, near KSRP Quarters Bidar	1	10	50:50:00	5	2.5	2.5	-	-	-	-	5	2.5	2.5	-	-	-	-
12	2016-17	Construction of new Multipurpose hall in Morarji Desai Residential School premises(2400 Sqrft) Bambalgi, Bidar District	1	44.75	60:40:00	26.85	13.43	13.43	-	-	-	-	17.9	8.95	8.95	-	-	-	-

13	2016-17	Construction of Adarsh model school run by the Minority Welfare Department at Bidar Block,Bidar District	1	235.6	60:40:00	141.36	70.68	-	-	-	-	-	94.24	47.12	-	-	-	-	-
14	2016-17	Constriction of Sadbhavana mantap/Community Centre at Bidar Block Bidar District	1	120	60:40:00	72	36	36	-	-	-	-	48	24	24	-	-	-	-
		Total	110			1345.08	672.54	601.9	547.4	547.44			512.01	255.99	208.87	170.9	170.92		

Name of the District:Bidar Block, Bidar District, Karnataka

Sl. No	Sanction Year	Name of the Project	Total No. Of Units Approved	No. Of units completed	No. Of units where work in progress	No. Of units where work not started	Expected Date of Completion or project status
1	2014-15	Construction of 50 bedded post Matric Govt. Girls Hostel for professional courses student in Bidar Tiwn at Janwada raod, opp water tank	1	1	-	-	Completed
2	2014-15	Construction of Residential PU College for 160 students at Village Nandgoan	1	1	-	-	Completed
3	2014-15	Construction of toilet blocks in Govt. Pre and high schools along with water facilities	25	13	12	-	Partial Completed,remaining under progress
4	2014-15	Providing Laboratories in (i) Mandaknalli, (ii) Manhalli Govt. Urdu high school, (iii) Govt. Junior college for Girls, Bidar	3	1	2	-	30.12.2018
5	2014-15	Providing Laboratories and libray in PU college	5	2	3	-	30.12.2018
6	2014-15	Additional classrooms in Govt. Schools	65	16	49	-	30.12.2018
7	2014-15	Anganwadi compex in densely populated areas in the cities where sites are not available for making individual anganwadies.(This will cater to the children from surrounding within one KM)	1	-	1	-	Work stopped due to ASI intervention
8	2014-15	New Urdu High Schools in areas where there are many primary schools but the HS is far off. This will have three class rooms, one HM room, one teachers room, a composite lab and three toilet rooms each for boys, girls and staff	3	1	-	2	work delay due to non availibility of sites
9	2014-15	New Pre University College	1	1	-	-	Completed

10	2015-16	Sinking of Deep Tube Well (DTW) including deep tubewell pump, transformer and pipeline extension for Moraji Desai Residential school at Bomballagi, Bidar	1	-	1	-	30.12.2018
11	2015-16	Sinking of Deep Tube Well (DTW) including deep tubewell pump, transformer and pipeline extension for post Metric Girls Hostel at Noubad, near KSRP Quarters Bidar	1	-	1	-	30.12.2018
12	2016-17	Construction of new Multipurpose hall in Morarji Desai Residential School premises(2400 Sqrft) Bambalgi, Bidar District	1	-	1	-	30.12.2018
13	2016-17	Construction of Adarsh model school run by the Minority Welfare Department at Bidar Block,Bidar District	1	-	-	1	Site to be finalized, estimate pending for admin approval
14	2016-17	Constriction of Sadbhavana mantap/Community Centre at Bidar Block ,Bidar District	1	-	1	-	30.12.2018
		Total	110	36	71	3	

Name of the District: Humnabad Block, Bidar District, Karnataka

Sl. No	Sanction Year	Name of the Project	No. Of Units	Unit Cost	Sharing ratio	Approved Central Share	Release and Utilization of Fund for Central Share						Approved State Share	Release and Utilization of Fund for state share					
							1st Installment	Utilization	2nd Installment	Utilization	3rd Installment	Utilization		1st Installment	Utilization	2nd Installment	Utilization	3rd Installment	Utilization
1	2014-15	Construction of post Matric 50 bedded hostel for Boys at Humnabad Town	1	100	50:50:00	50	25	25	25	-	-	-	50	25	25	25	-	-	-
2	2014-15	Construction of pre Matric 50 bedded hostel building in existing post Matric Hostel for Girls at Humnabad Town	1	100	100:00:00	100	50	50	50	-	-	-	-	-	-	-	-	-	-
3	2014-15	Providing laboratories to (i) Govt. H.S. Hallikhed-B, (ii) Govt. Girls H.S. Chitguppa	2	5	75:25:00	7.5	3.75	3.75	3.75	-	-	-	2.5	1.25	1.25	1.25	-	-	-
4	2014-15	Providing Laboratories and library in PU college	4	6	75:25:00	18	9	9	9	-	-	-	6	3	3	3	-	-	-
5	2014-15	Additional classrooms in Govt. Schools	35	5.5	75:25:00	144.37	72.18	72.18	72.18	-	-	-	48.12	24.06	24.06	24.06	-	-	-
6	2014-15	New Urdu High Schools in areas where there are many primary schools but the HS is far off. This will have three class rooms, one HM room, one teachers room, a composite lab and three toilet rooms each for boys, girls and staff	4	52	75:25:00	156	78	78	78	-	-	-	52	26	26	26	-	-	-
7	2014-15	Construction of building to High Schools (There are two Urdu High schools that are running in private building in Humnabad Taluka)	2	50	75:25:00	75	37.5	37.5	37.5	-	-	-	25	12.5	12.5	12.5	-	-	-
8	2014-15	Additional classrooms in PU colleges	4	6.5	75:25:00	19.5	9.75	9.75	9.75	-	-	-	6.5	3.25	3.25	3.25	-	-	-
Total			53			570.37	285.18	285.2	285.2	0	-	-	190.12	95.06	95.06	95.06	0	-	-

Name of the District: Humnabad Block, Bidar District, Karnataka

Sl. No	Sanction Year	Name of the Project	Total No. Of Units Approved	No. Of units completed	No. Of units where work in progress	No. Of units where work not started	Expected Date of Completion or project status
1	2014-15	Construction of post Matric 50 bedded hostel for Boys at Humnabad Town	1	-	1	-	Completed
2	2014-15	Construction of pre Matric 50 bedded hostel building in existing post Matric Hostel for Girls at Humnabad Town	1	-	1	-	Completed
3	2014-15	Providing laboratories to (i) Govt. H.S. Hallikhed-B, (ii) Govt. Girls H.S. Chitguppa	2	-	2	-	Under PWD tender process
4	2014-15	Providing Laboratories and libray in PU college	4	-	4	-	Sites tobe finalized
5	2014-15	Additional classrooms in Govt. Schools	35	7	28	-	Remaining sites tobe finalized
6	2014-15	New Urdu High Schools in areas where there are many primary schools but the HS is far off. This will have three class rooms, one HM room, one teachers room, a composite lab and three toilet rooms each for boys, girls and staff	4	2	2	-	30.12.2018
7	2014-15	Construction of building to High Schools (There are two Urdu High schools that are running in private building in Humnabad	2	-	2	-	30.12.2018
8	2014-15	Additional classrooms in PU colleges	4	-	4	-	30.12.2018
		Total	53	9	44		

Name of the District: Humnabad Block, Bidar District, Karnataka

Sl. No	Sanction Year	Name of the Project	Total No. Of Units Approved	No. Of units completed	No. Of units where work in progress	No. Of units where work not started	Expected Date of Completion or project status
1	2014-15	Construction of post Matric 50 bedded hostel for Boys at Humnabad Town	1	-	1	-	Completed
2	2014-15	Construction of pre Matric 50 bedded hostel building in existing post Matric Hostel for Girls at Humnabad Town	1	-	1	-	Completed
3	2014-15	Providing laboratories to (i) Govt. H.S. Hallikhed-B, (ii) Govt. Girls H.S. Chitguppa	2	-	2	-	Under PWD tender process
4	2014-15	Providing Laboratories and libray in PU college	4	-	4	-	Sites tobe finalized
5	2014-15	Additional classrooms in Govt. Schools	35	7	28	-	Remaining sites tobe finalized
6	2014-15	New Urdu High Schools in areas where there are many primary schools but the HS is far off. This will have three class rooms, one HM room, one teachers room, a composite lab and three toilet rooms each for boys, girls and staff	4	2	2	-	30.12.2018
7	2014-15	Construction of building to High Schools (There are two Urdu High schools that are running in private building in Humnabad	2	-	2	-	30.12.2018
8	2014-15	Additional classrooms in PU colleges	4	-	4	-	30.12.2018
		Total	53	9	44		

Name of the District: Chittapur Block, Kalburgi District, Karnataka

Sl. No	Sanction Year	Name of the Project	No. of tentative Unis	Unit Cost	Sharing ratio	Approved Central Share	Release and Utilization of Fund for Central Share						Approved State Share	Release and Utilization of Fund for state share					
							1st Installment	Utilization	2nd Installment	Utilization	3rd Installment	Utilization		1st Installment	Utilization	2nd Installment	Utilization	3rd Installment	Utilization
1	2014-15	Library under district library centre in MSDP complex	1	57.21	75:25:00	42.9	12.57	12.57	8.58	2.514	21.45	21.45	14.3	4.29	4.29	2.86	0.858	7.15	7.15
2	2014-15	Minority students Hostel for 50 boys & 50 Girls at MSDP complex Govt. Land sy no.288 in Chittapur Town	1	238.5	50:50:00	119.26	35.77	35.77	23.85	7.154	59.63	59.63	119.27	35.77	35.77	23.85	7.154	59.635	59.63
3	2014-15	Skill training to minority un-employed youths in Chittapur Town	1000	0.1	100:00:00	100	30	30	20	6	50	50	-	-	-	-	-	-	-
4	2015-16	Construction of new building for Moraji Desai Residential School at (250 boys and girls students) at Chittapur, Gulbarga District, (Land Survey No.117)	1	600	75:25:00	450	225	-	-	-	-	-	150	75	-	-	-	-	-
5	2015-16	Sinking of sinking of Deep Tube Well (DTW) including deep tube well pump, transformer and pipeline extension in for pipe extension in for New Minority Hostel for 100 boys, Chittapur	1	10	50:50:00	5	2.5	2.5	-	-	-	-	5	2.5	2.5	-	-	-	-

6	2015-16	Sinking of sinking of Deep Tube Well (DTW) including deep tube well pump, transformer and pipeline extension in for pipe extension in for New post Matric	1	10	50:50:00	5	2.5	2.5	-	-	-	-	5	2.5	2.5	-	-	-	-
7	2015-16	construction of computer lab & Digital labrary for 250 studrents in existing Moraji Desai Residential School of Co-Education(area:4000 sqft, 2 Theory rooms and 2 practical rooms)	1	40	75:25:00	30	15	15	-	-	-	-	10	5	5	-	-	-	-
8	2015-16	Construction of 100 beded (room based) hostel building for boys with attached bathroom in Shahabad and Wadi Towns.	1	154	100:00:00	154	77	77	-	-	-	-	-	-	-	-	-	-	-
9	2015-16	Constuction of 100 bedded (room based) hostel building for boys with attached bathroom in Shahabad and Wadi Towns.	2	154	50:50:00	154	77	77	-	-	-	-	154	77	77	-	-	-	-
10	2016-17	Construction of new Multipurpose hall in Morarji Desai Residential School premises(2400 Sqrft)	1	44.75	60:40:00	26.85	13.43	13.43	-	-	-	-	17.9	8.95	8.95	-	-	-	-

11	2016-17	Construction of Adarsh model school run by the Minority Welfare Department at Chittapur Block , Kalburgi District	1	235.6	60:40:00	141.36	70.68	-	-	-	-	-	94.24	47.12	-	-	-	-	-
12	2016-17	Construction of Sadbhavana mantap/Community Centre at Chittapur Block , Kalburgi District	1	120	60:40:00	72	36	-	-	-	-	-	48	24	-	-	-	-	-
13	2016-17	Construction of Morarji Desai Residentia PU College at Chittapur Block , Kalburgi District	1	713.3	60:40:00	427.95	213.9	-	-	-	-	-	285.3	142.65	-	-	-	-	-
14	2017-18	Construction of Navodaya model residential school onlines of navodaya run by directorate of minorities at bangalaga village	1	1800	60:40:00	1080	540	-	-	-	-	-	720	360	-	-	-	-	-
15	2017-18	Construction of Sadbhavana Mantapa	2	120	60:40:00	144	72	-	-	-	-	-	96	43	-	-	-	-	-
Total			1016			2952.32	1423.4	265.8	52.43	15.668	131.08	131.08	1719.01	827.78	136.01	26.71	8.012	66.785	

Name of the District: Chittapur Block, Kalburgi District, Karnataka							
Sl. No	Sanction Year	Name of the Project	Total No. of tentative Units	No. Of units completed	No. Of units where work in progress	No. Of units where work not started	Expected Date of Completion or project status
1	2014-15	Libray under distict libray centre in MSDP complex	1	1	-	-	Completed
2	2014-15	Minority students Hostel for 50 boys & 50 Girls at MSDP complex Govt. Land sy no.288 in Chittapur Town	1	1	-	-	Completed
3	2014-15	Skill training to minority un-employed youts in Chittapur Town	1000	584	-	-	As per Govt order unit cost is higher tentative aklllocated unit cost
4	2015-16	Construction of new building for Moraji Desai Residential School at (250 boys and girls students) at Chittapur, Gulbarga District, (Land Survey No.117)	1	1	-	-	Completed
5	2015-16	Sinking of sinking of Deep Tube Well (DTW) including deep tube well pump, transformer and pipeline extension in for pipe extension in for New Minorty Hostel for 100 boys, Chittapur	1	-	1	-	30.11.2018
6	2015-16	Sinking of sinking of Deep Tube Well (DTW) including deep tube well pump, transformer and pipeline extension in for pipe extension in for New post Matric Girls Hostel in Chittapur	1	-	1	-	30.11.2018
7	2015-16	constuction of computer lab & Digital labrary for 250 studrents in existing Moraji Desai Residential School of Co-Education(area:4000 sqft, 2 Theory rooms and 2 practical rooms)	1	-	1	-	30.11.2018

8	2015-16	Construction of 100 beded (room based) hostel building for boys with attached bathroom in Shahabad and Wadi Towns.	1	-	1	-	30.12.2018
9	2015-16	Constuction of 100 bedded (room based) hostel building for boys with attached bathroom in Shahabad and Wadi Towns.	2	-	2	-	30.12.2018
10	2016-17	Construction of new Multipurpose hall in Morarji Desai Residential School premises(2400 Sqrft)	1	-	1	-	30.12.2018
11	2016-17	Construction of Adarsh model school run by the Minority Welfare Department at Chittapur Block , Kalburgi District	1	-	-	1	Site to be finalized, estimate pending from District
12	2016-17	Constriction of Sadbhavana mantap/Community Centre at Chittapur Block , Kalburgi District	1	-	-	1	Site to be finalized, estimate pending from District Office
13	2016-17	Construction of Morarji Desai Residentia PU College at Chittapur Block , Kalburgi District	1	-	-	1	Tender work finalized- KHB
14	2017-18	Construction of Navodaya model residential school onlines of navodaya run by directorate of minorities at bangalaga village	1	-	-	1	Estimate pending for Admin approval
15	2017-18	Construction of Sadbhavana Mantapa	2	-	-	2	Site to be finalized, estimate pending from District Office
		Total	1016	587	7	6	

Name of the District: Koppal Town, Koppal District, Karnataka

Sl. No	Sanction Year	Name of the Project	No. of tentative Units	Unit Cost	Sharing ratio	Approved Central Share	Release and Utilization of Fund for Central Share								Approved State Share	Release and Utilization of Fund for state share							
							1st Installment	Utilization	2nd Installment	Utilization	3rd Installment	Utilization	4th Installment	Utilization		1st Installment	Utilization	2nd Installment	Utilization	3rd Installment	Utilization	4th Installment	Utilization
1	2014-15	Construction of additional building for 50 girls in existing post Matric Girls Hostel Building Ganeshteggi	1	100	100:00:00	100	30	30	30	30	20	20	20	20	-	-	-	-	-	-	-	-	-
2	2014-15	Construction of additional building for 75 boys in existing pre matric boys hostel building	1	100	50:50:00	50	15	15	15	15	10	10	10	10	50	15	15	15	15	10	10	10	10
3	2014-15	New pre Matric Girls Hostel building for 100 girls	1	265	100:00:00	265	79.5	79.5	79.5	79.5	53	53	53	53	-	-	-	-	-	-	-	-	-
4	2014-15	Construction of additional class rooms for Urdu Schools 1) Govt. L.P.S Patanagalli. 2) Govt. L.P.S Near Normithi Kendra. 3) Govt. L.P.S Firdosnagar. 4) Govt. L.P.S. Gowriangala. 5) Govt. L.P.S Baharpetta. 6) Govt. H.P.S Kotagera 7) Govt. H.P.S. Saradargalli. 8) Govt. H.P.S. Diddikera	8	5.45	65:35:00	28.34	8.5	8.5	8.5	8.5	5.66	5.66	5.66	5.66	15.26	4.57	4.57	4.75	4.75	3.05	3.05	3.05	3.05
5	2014-15	Construction of community Library at Govt. Degree college Koppal	1	50	67:33:00	33.5	10.05	10.1	10.05	10.05	6.7	6.7	6.7	6.7	16.5	4.95	4.95	4.95	4.95	3.3	3.3	3.3	3.3

6	2014-15	Construction of laboratories at Govt. Urdu High School for boys, Koppal	1	10	75:25:00	7.5	2.25	2.25	2.25	2.25	1.5	1.5	1.5	1.5	2.5	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75
7	2014-15	Construction of laboratories at Govt. University college for boys, Koppal	1	15	75:25:00	11.25	3.37	3.37	3.37	3.37	2.25	2.25	2.25	2.25	3.75	1.12	1.12	1.12	1.12	0.75	0.75	0.75	0.75
8	2014-15	Construction of laboratories at Govt. High School for Girls, Koppal	1	10	75:25:00	7.5	2.25	2.25	2.25	2.25	1.5	1.5	1.5	1.5	2.5	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75
9	2014-15	Construction of laboratories at Govt. University college for boys, Koppal	1	15	75:25:00	11.25	3.37	3.37	3.37	3.37	2.25	2.25	2.25	2.25	3.75	1.12	1.12	1.12	1.12	0.75	0.75	0.75	0.75
10	2014-15	Construction of Toilet block at Govt. Urdu High school	1	6	70:30:00	4.2	1.26	1.26	1.26	1.26	0.84	0.84	0.84	0.84	1.8	0.54	0.54	0.54	0.54	0.36	0.36	0.36	0.36
11	2014-15	Skill Training Programme	1505	0.06	100:00:00	98.32	29.49	29.5	29.49	29.49	29.49	29.49	29.49	29.49	-	-	-	-	-	-	-	-	-
12	2015-16	Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in for post Matric Girls Hostel, teeginkera, Koppal	1	10	50:50:00	5	2.5	2.5	-	-	-	-	-	-	5	2.5	2.5	-	-	-	-	-	-
13	2015-16	Construction of New building for PU College in Koppal Town (Boys & Girls 160 capacity) at Buddabahanhalli Suevey No.101-10 Acres at Koppal Town.	1	450	75:25:00	337.5	168.8	169	-	-	-	-	-	-	112.5	56.25	56.25	-	-	-	-	-	-
14	2015-16	Constriction of Additional Toilet Blocks for post metric degree College near Public garden, Hospet Road, Koppal	2	6	60:40:00	7.2	3.6	3.6	-	-	-	-	-	-	4.8	2.4	2.4	-	-	-	-	-	-

15	2015-16	Constrction of Anganwadi rooms for post metric degree college near public garden, Hospet road, Koppal	2	4.5	60:40:00	5.4	2.7	2.7	-	-	-	-	-	-	3.6	1.8	1.8	-	-	-	-	-	-
16	2016-17	Constriction of Navodaya Model Residential School onlines of navodaya run by the Directorate of Minorities at Koppal District	1	1800	60:40:00	1080	540	-	-	-	-	-	-	-	720	360	-	-	-	-	-	-	-
17	2016-17	Construction of new Multi purpose hall in Morarji Desai Residential School premises(2400 Sqrf) Koppal Town	1	44.75	60:40:00	26.85	13.43	13.4	-	-	-	-	-	-	17.9	8.95	8.95	-	-	-	-	-	-
18	2016-17	Construction of Adarsh model school run by the Minority Welfare Department at Koppal Town , Koppal District	1	235.6	60:40:00	141.36	70.68	70.7	-	-	-	-	-	-	94.24	47.12	47.12	-	-	-	-	-	-
19	2016-17	Constriction of Sadbhavana mantap/Community Centre at Koppal Town , Koppal District	1	120	60:40:00	72	36	36	-	-	-	-	-	-	48	24	24	-	-	-	-	-	-
		Total	1532			2292.2	1023	483	185	185.04	133.19	133.19	133.19	133.19	1102.1	531.82	171.8	28.98	28.98	19.71	19.71	19.71	19.71

Name of the District: Koppal Town, Koppal District, Karnataka

Sl. No	Sanction Year	Name of the Project	Total No. Of tentative Units	No. Of units completed	No. Of units where work in progress	No. Of units where work not started	Expected Date of Completion or Project Status
1	2014-15	Construction of additional building for 50 girls n existing post Matric Girls Hostel Building Ganeshteggi	1	1	-	-	Completed
2	2014-15	Construction of additional buinding for 75 boys n exisitng pre matric boys hostel building	1	1	-	-	Completed
3	2014-15	New pre Matric Girls Hostel building for 100 girls	1	1	-	-	Completed
4	2014-15	Construction of additional class rooms for Urdu Schools 1) Govt. L.P.S Patanagalli. 2) Govt. L.P.S Near Normithi Kendra. 3) Govt. L.P.S Firdosnagar. 4) Govt. L.P.S. Gowriangala. 5) Govt. L.P.S Baharpetta. 6) Govt. H.P.S Kotagera 7) Govt. H.P.S. Saradargalli. 8) Govt. H.P.S. Diddikera	8	8	-	-	Completed
5	2014-15	Construction of community Libray at Govt. Degree college Koppal	1	1	-	-	Completed
6	2014-15	Construction of laboratories at Govt. Urdu High School for boys, Koppal	1	1	-	-	Completed
7	2014-15	Construction of laboratories at Govt. University college for boys, Koppal	1	1	-	-	Completed
8	2014-15	Construction of laboratories at Govt. High School for Girls, Koppal	1	1	-	-	Completed

9	2014-15	Construction of laboratories at Govt. University college for boys, Koppal	1	1	-	-	Completed
10	2014-15	Construction of Toilet block at Govt. Urdu High school	1	1	-	-	Completed
11	2014-15	Skill Training Programme	1505	525	-	-	As per Govt order unit cost is higher tentative allocated unit cost
12	2015-16	Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in for post Matric Girls Hostel, teeginkera, Koppal	1	1	-	-	Completed
13	2015-16	Construction of New building for PU College in Koppla Town (Boys & Girls 160 capacity) at Buddabahanhalli Suevey No.101-10 Acres at Koppal Town.	1	-	1	-	31.03.2019
14	2015-16	Constriction of Additional Toilet Blocks for post metric degree College near Public garden, Hospet Road, Koppal	2	-	2	-	Foundation stage
15	2015-16	Constrcution of Anganwadi rooms for post metric degree college near public garden, Hospet road, Koppal	2	-	2	-	Foundation stage
16	2016-17	Constriction of Navodaya Model Residential School onlines of navodaya run by the Directorate of Minorities at Koppal District	1	-	1	-	Estimate pending for Admin approval
17	2016-17	Construction of new Multi purpose hall in Morarji Desai Residential School premises(2400 Sqrft) Koppal Town	1	1	-	-	Completed
18	2016-17	Construction of Adarsh model school run by the Minority Welfare Department at Koppal Town , Koppal District	1	-	1	-	Site tobe finalized Estimate pending from District Office

19	2016-17	Constriction of Sadbhavana mantap/Community Centre at Koppal Town , Koppal District	1	-	1	-	31.03.2019
		Total	1532	544	8		

Name of the District:Gangavathi Town,Koppal District, Karnataka

[illegible]

9	2015-16	Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in for post Matric Boys Hostel, upparoni, Gangavathi.	1	10	50:50:00	5	2.5	2.5	-	-	-	-	-	-	5	2.5	2.5	-	-	-	-	-	-
10	2015-16	Construction of Morarji Desai Residential School at (250 boys and girls students) at Gangavathi Town (land survey no.17E and 17 A , 6 Acres)	1	600	75:25:00	450	225	225	225	-	-	-	-	-	150	75	75	75	-	-	-	-	-
11	2016-17	Construction of Adarsh model school run by the Minority Welfare Department at Gangavathi Town , Koppal District	1	235.6	60:40:00	141.4	70.68	-	-	-	-	-	-	-	94.24	47.12	-	-	-	-	-	-	-
12	2016-17	Constriction of Sadbhavana mantap/Community Centre at Gangavathi Town , Koppal District	1	120	60:40:00	72	36	-	-	-	-	-	-	-	48	24	-	-	-	-	-	-	-
13	2016-17	Construction of Morarji Desai Residentia PU College at Gangavathi Town Koppal District	1	713.3	60:40:00	428	213.9	213.9	-	-	-	-	-	-	285.3	142.65	142.65	-	-	-	-	-	-
Total			1522			1291	606.4	499.7	283.4	58.29	38.954	38.954	38.954	38.954	624.79	303.93	232.81	87.66	12.66	8.45	8.45	8.45	8.45

Name of the District: Gangavathi Town,Koppal District, Karnataka							
Sl. No	Sanction Year	Name of the Project	Total No. of tentative Units	No. Of units completed	No. Of units where work in progress	No. Of units where work not started	Expenture Date of Completion or project status
1	2014-15	Construction of additional class rooms for Urdu Schools 1) Govt. L.P.S Laksmi Camp Gangavati. 2) Govt. L.P.S Hirijantakal. 3) Govt. L.P.S Hosalli. 4) Govt. L.P.S. Uppinamalicamo. 5) Govt. L.P.S Islamalicamo. 6) Govt. H.P.S Central Gangavati	6	6	-	-	Completed
2	2014-15	Construction of community Libray at Govt. Degree college Gangavathi Near 1st grade Boys College	1	1	-	-	Completed
3	2014-15	Construction of labouratories at Govt. High school for boys Gangavati	1	1	-	-	Completed
4	2014-15	Construction of laboratories at Govt.pre University college for boys Gangavati	1	1	-	-	Completed
5	2014-15	Construction of laboratories at Govt. High school for girls Gangavathi	1	1	-	-	Completed
6	2014-15	Construction of laboratories at pre university college for girls gangavati	1	1	-	-	Completed
7	2014-15	Construction of Toilet block at Govt. Urdu High school	1	1	-	-	Completed
8	2014-15	Skill Training Programme	1505	406	-	-	As per Govt order unit cost is higher tentative aklllocated unit cost

9	2015-16	Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in for post Matric Boys Hostel, upparoni, Gangavathi.	1	-	1	-	30.09.2018
10	2015-16	Construction of Morarji Desai Residential School at (250 boys and girls students) at Gangavathi Town (land survey no.17E and 17 A , 6 Acres)	1	-	1	-	30.12.2018
11	2016-17	Construction of Adarsh model school run by the Minority Welfare Department at Gangavathi Town , Koppal District	1	-	-	1	Site tobe finalized Estimate pending from District Office
12	2016-17	Constriction of Sadbhavana mantap/Community Centre at Gangavathi Town , Koppal District	1	-	-	1	Site tobe finalized Estimate pending from District Office
13	2016-17	Construction of Morarji Desai Residentia PU College at Gangavathi Town Koppal District	1	-	1		31.03.2019
		Total	1522	418	3	2	

Name of the District: Haveri Town, Haveri District, Karnataka

Sl. No	Sanction Year	Name of the Project	No. of tentative Unis	Unit Cost	Sharing ratio	Approved Central Share	Release and Utilization of Fund for Central Share						Approved State Share	Release and Utilization of Fund for state share					
							1st Installment	Utilization	2nd Installment	Utilization	3rd Installment	Utilization		1st Installment	Utilization	2nd Installment	Utilization	3rd Installment	Utilization
1	2014-15	Construction of additional class rooms for primary schools	5	4.45	65:35:00	14.46	4.33	4.33	2.89	2.89	7.23	7.23	7.79	2.33	2.33	1.55	1.55	3.895	3.895
2	2014-15	Construction of additional class rooms for High schools	10	4.62	75:25:00	34.68	10.4	10.4	6.93	6.93	17.34	17.34	11.56	3.46	3.46	2.31	2.31	5.78	5.78
3	2014-15	Construction of additional class rooms for primary schools	3	5.45	65:35:00	10.63	3.18	3.18	2.12	2.12	5.31	5.31	5.72	1.71	1.71	1.14	1.14	2.86	2.86
4	2014-15	Science laboratory rooms in Govt. High schools	2	5.45	75:25:00	8.18	2.45	2.45	1.63	1.63	4.09	4.09	2.72	0.81	0.81	0.54	0.54	1.36	1.36
5	2014-15	Computer lab rooms in Govt. High schools	2	5.45	75:25:00	8.18	2.45	2.45	1.63	1.63	4.09	4.09	2.72	0.81	0.81	0.55	0.55	1.36	1.36
6	2014-15	Toiles for Boys/Girls in Pri/Higher Pri/High schools	16	1.5	70:30:00	16.8	5.04	5.04	3.36	3.36	8.4	8.4	7.2	2.16	2.16	1.44	1.44	3.6	3.6
7	2014-15	Construction of additional building for 50 boys in existing post metric boys hostel building	1	45	50:50:00	22.5	6.75	6.75	4.5	4.5	11.25	11.25	22.5	6.75	6.75	4.5	4.5	11.25	11.25
8	2014-15	Construction of additional building for 100 girls in existing post metric Girls hostel building	1	99	100:00:00	99	29.7	29.7	19.8	19.8	49.5	49.5	-	-	-	-	-	-	-
9	2014-15	Skill training programme	800	0.1	100:00:00	88	24	24	16	16	48	48	-	-	-	-	-	-	-

10	2015-16	Construction of computer rooms & Digital Libray room in existing Moraji Desai Residential School for Girls at Karjagi, Haveri Town (area: 4000 sqft)	1	40	75:25:00	30	15	15	-	-	-	-	10	5	5	-	-	-	-
11	2015-16	Construction of 25 bedded boys hostel above existing boys hostel	1	25	50:50:00	12.5	6.25	6.25	6.25	6.25	-	-	12.5	6.25	6.25	6.25	6.25	-	-
12	2015-16	Constrction of 75 bedded Girls hostel above exisitng girls hostel	1	75	100:00:00	75	37.5	37.5	37.5	37.5	-	-	-	-	-	-	-	-	-
13	2015-16	Construction of new Building for Morarji Desai Residential School for Girls(Co education 250 capacity) at survey No 334, Devgiri, Haveri Town, 5 Acres	1	600	75:25:00	450	225	225	225	-	-	-	150	75	75	-	-	-	-
14	2016-17	Constriction of Navodaya Model Residential School onlines of navodaya run by the Directorate of Minorities at Haveri District	1	1800	60:40:00	1080	540	540	-	-	-	-	720	360	360	-	-	-	-
15	2016-17	Construction new multipurpose hall in Morarji Desai Residential school premises(2400 Sqrft) Haveri Town	1	44.8	60:40:00	26.85	13.43	13.43	13.43	-	-	-	17.9	8.95	8.95	8.95	-	-	-

16	2016-17	Construction of Adarsh model school run by the Minority Welfare Department at Haveri Town , Haveri District	1	236	60:40:00	141.36	70.68	-	-	-	-	-	94.24	47.12	-	-	-	-	-
17	2016-17	Construction of Sadbhavana mantap/Community Centre at MDRS Compound ,Karjagi,Haveri Town , Haveri District	1	120	60:40:00	72	36	36	-	-	-	-	48	24	24	-	-	-	-
18	2016-17	Construction of Morarji Desai Residentia PU College at Haveri Town , Haveri District	1	713	60:40:00	427.95	213.9	213.9	-	-	-	-	285.3	142.65	142.65	-	-	-	-
		Total	849			2618.09	1246.1	1175	341.04	102.61	155.21	155.21	1398.15	687	639.88	27.23	18.28	30.105	30.105

Name of the District: Haveri Town, Haveri District, Karnataka

Sl. No	Sanction Year	Name of the Project	Total No. of tentative Units	No. Of units completed	No. Of units where work in progress	No. Of units where work not started	Expected Date of Completion or project status
1	2014-15	Construction of additional class rooms for primary schools	5	5	-	-	Completed
2	2014-15	Construction of additional class rooms for High schools	10	10	-	-	Completed
3	2014-15	Construction of additional class rooms for primary schools	3	3	-	-	Completed
4	2014-15	Science laboratory rooms in Govt. High schools	2	2	-	-	Completed
5	2014-15	Computer lab rooms in Govt. High schools	2	2	-	-	Completed
6	2014-15	Toiles for Boys/Girls in Pri/Higher Pri/High schools	16	16	-	-	Completed
7	2014-15	Construction of additional building for 50 boys in existing post metric boys hostel building	1	1	-	-	Completed
8	2014-15	Construction of additional building for 100 girls in existing post metric Girls hostel building	1	1	-	-	Completed
9	2014-15	Skill training programme	800	424	-	-	As per Govt order unit cost is higher tentative allocated unit cost
10	2015-16	Construction of computer rooms & Digital Libray room in existing Moraji Desai Residential School for Girls at Karjagi, Haveri Town (area: 4000 sqft)	1	1	-	-	Completed

11	2015-16	Construction of 25 bedded boys hostel above existing boys hostel	1	1	-	-	Completed
12	2015-16	Construction of 75 bedded Girls hostel above existing girls hostel	1	1	-	-	Completed
13	2015-16	Construction of new Building for Morarji Desai Residential School for Girls(Co education 250 capacity) at survey No 334, Devgiri, Haveri Town, 5 Acres	1	-	1	-	31.03.2019
14	2016-17	Construction of Navodaya Model Residential School online of navodaya run by the Directorate of Minorities at Haveri District	1	-	1	-	Estimate pending for Admin approval
15	2016-17	Construction new multipurpose hall in Morarji Desai Residential school premises(2400 Sqft) Haveri Town	1	1	-	-	Completed
16	2016-17	Construction of Adarsh model school run by the Minority Welfare Department at Haveri Town , Haveri District	1	-	-	1	30.03.2019
17	2016-17	Construction of Sadbhavana mantap/Community Centre at MDRS Compound ,Karjagi,Haveri Town , Haveri District	1	-	-	1	30.12.2018
18	2016-17	Construction of Morarji Desai Residential PU College at Haveri Town , Haveri District	1	-	1	-	Foundation stage work under progress through KHB
		Total	849	468	3	2	

Name of the District: Hospete Town, Bellary District, Karnataka

Sl. No	Sanction Year	Name of the Project	No. Of Unis	Unit Cost	Sharing ratio	Approved Central Share	Release and Utilization of Fund for Central Share						Approved State Share	Release and Utilization of Fund for state share					
							1st Installment	Utilization	2nd Installment	Utilization	3rd Installment	Utilization		1st Installment	Utilization	2nd Installment	Utilization	3rd Installment	Utilization
1	2014-15	Construction of Toilet block in Minority education institution to improve the sanitation and environment for the promotion of health, education for empowering the backward minority areas in Govt. Urdu Minority Schools in Hospet Town	8	10	70:30:00	56.00	28.00	28.00	28.00	28.00	-	-	24.00	12.00	12.00	12.00	12.00	-	-
2	2015-16	Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in for New post Matric Girls Hostel besides APMC, Hospet Town	1	10	50:50:00	5.00	2.50	2.50	-	-	-	-	5.00	2.50	2.50	-	-	-	-
3	2015-16	Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in for New post Matric	1	10	50:50:00	5.00	2.50	2.50	-	-	-	-	5.00	2.50	2.50	-	-	-	-

4	2015-16	Constrction of new Post Matric Girls Hostel, building for 50 girls , besides APMC (Site changes to M.P.Prakash Nagar Layout)	1	100	#####	100.00	50.00	50.00	-	-	-	-	-	-	-	-	-	-	-
5	2015-16	Consturction of new post matric/pre matric boys hostel, building for 100 boys (2 units of 50 boys near RTO office) [Sites changes to Jambunathnahalli Survey No.96/2]	2	100	50:50:00	100	50	50	-	-	-	-	100	50	50	-	-	-	-
6	2015-16	Constrution of toilet blocks & rest rooms (a) Govt. Girls PU college (2)	6	5	70:30:00	21	10.5	10.5	-	-	-	-	9	4.5	4.5	-	-	-	-
7	2015-16	Construction of new pre matric boys hostel building and infrastructure for 50 boys(converted to girls), near RTO office[Sites changes to M.P.Prakash nagar Layout]	1	100	50:50:00	50	25	25	-	-	-	-	50	25	25	-	-	-	-

8	2015-16	Construction of New building for Moraji Desai Residensial school for Girls (250 students) at Jambunath Halli, Survey No.105-10 Acres. (Area:3589.06 sqmtre)	1	600	75:25:00	450	225	-	-	-	-	-	150	75	-	-	-	-	-
9	2016-17	Construction of Adarsh model school run by the Minority Welfare Department at Hospet Town , Bellary District	1	235.6	60:40:00	141.36	70.69	-	-	-	-	-	94.24	47.12	-	-	-	-	-
10	2016-17	Constriction of Sadbhavana mantap/Community Centre at Hospet Town , Bellary District	1	120	60:40:00	72	36	-	-	-	-	-	48	24	-	-	-	-	-
11	2016-17	Construction of Morarji Desai Residentia PU College at Hospet Town , Bellary District	1	713.3	60:40:00	427.95	213.9	-	-	-	-	-	285.3	142.65	-	-	-	-	-
Total			24			1428.31	714.09	168.50	28.00	28.00			770.54	385.27	96.50	12.00	12.00	-	-

Name of the District: Hospete Town, Bellary District, Karnataka

Sl. No	Sanction Year	Name of the Project	Total No. Of Units Approved	No. Of units completed	No. Of units where work in progress	No. Of units where work not started	Expenditure Date of Completion or project status
1	2014-15	Construction of Toilet block in Minority education institution to improve the sanitation and environment for the promotion of health, education for empowering the backward minority areas in Govt. Urdu Minority Schools in Hospet Town	8	8	-	-	Completed
2	2015-16	Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in for New post Matric Girls Hostel besides APMC, Hospet Town	1	1	-	-	30.09.2018
3	2015-16	Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in for New post Matric Boys Hostel Near RTO office, Hospet	1	1	-	-	30.09.2018
4	2015-16	Constnction of new Post Matric Girls Hostel, building for 50 girls , besides APMC (Site changes to M.P.Prakash Nagar Layout)	1	-	1	-	30.09.2018
5	2015-16	Consturction of new post matric/pre matric boys hostel, building for 100 boys (2 units of 50 boys near RTO office) [Sites changes to Jambunathnahalli Survey No.96/2]	2	-	2	-	30.09.2018
6	2015-16	Constnution of toilet blocks & rest rooms (a) Govt. Girls PU college (2)	6	6	-	-	30.09.2018

7	2015-16	Construction of new pre matric boys hostel building and infrastructure for 50 boys(converted to girls), near RTO office[Sites changes to M.P.Prakash nagar Layout]	1	-	1	-	30.09.2018
8	2015-16	Construction of New building for Moraji Desai Residenstial school for Girls (250 students) at Jambunath Halli, Survey No.105-10 Acres. (Area:3589.06 sqmtre)	1	-	1	-	Concept plan under preparation through KHB
9	2016-17	Construction of Adarsh model school run by the Minority Welfare Department at bellary Town , Bellary District	1	-	-	1	Location changed from Hospet town to Bellary Town estimate pending from District Office
10	2016-17	Constriction of Sadbhavana mantap/Community Centre at Bellary Town , Bellary District	1	-	-	1	Location changed from Hospet town to Bellary Town estimate pending from District Office
11	2016-17	Construction of Morarji Desai Residentia PU College at Hospet Town , Bellary District	1	-	-	1	Concept plan under preparation through KHB
Total			24	16	5	3	

Name of the District: Raichur Town, Raichur District, Karnataka

Sl. No	Sanction Year	Name of the Project	No. of tentative Unis	Unit Cost	Sharing ratio	Approved Central Share	Release and Utilization of Fund for Central Share						Approved State Share	Release and Utilization of Fund for state share					
							1st Installment	Utilization	2nd Installment	Utilization	3rd Installment	Utilization		1st Installment	Utilization	2nd Installment	Utilization	3rd Installment	Utilization
1	2014-15	Construction of pre university college for women	2	84.4	75:25:00	126.64	37.99	37.99	25.33	25.33	63.32	63.32	42.22	12.66	12.66	8.44	8.44	21.11	21.11
2	2014-15	Construction of additional building (dormitory type)(100 bedded) for girls in existing post Metric Girls Hostel building	2	51.1	100:00:00	102.18	30.65	30.65	20.44	20.44	51.09	51.09	-	-	-	-	-	-	-
3	2014-15	Construction of additional building(dormitory type)for 100 boys in existing post Metric Boys Hostel Building	1	51.1	50:50:00	25.54	7.66	7.66	5.11	5.11	12.77	12.77	25.55	7.66	7.66	5.11	5.11	12.78	12.78
4	2014-15	Construction of new High Schools	3	60	75:25:00	135.00	40.50	40.50	27.00	27.00	67.50	67.50	45.00	13.50	13.50	9.00	9.00	22.5	22.5
5	2014-15	Construction of New primary Schools (class 1 to 7)	3	50	75:25:00	112.5	33.75	33.75	22.50	22.50	56.25	56.25	37.50	11.25	11.25	7.50	7.50	18.75	18.75
6	2014-15	Construction of New Primary Schools (class 1 to 7)	1	60	65:35:00	39	11.7	11.7	7.80	7.80	19.50	19.50	21	6.3	6.3	4.20	4.20	10.5	10.5
7	2014-15	Skill Training Programme	1000	0.1	100:00:00	100	30	30	20.00	20.00	50.00	50.00	-	-	-	-	-	-	-
8	2015-16	Construction of new bilding for PU College in survey no.30 land 10 scre in Raichur Town (Boys and Girls 160 capacity)	1	450	75:25:00	337.5	168.75	168.75	-	-	-	-	112.5	56.25	56.25	-	-	-	-
9	2015-16	Construction of computer Lab & Digital Library for 250 students in existing Morarji Desai Residential School of co-Education at Bolmandoddi, Raichur Town (area:4000 sqft, 2 theory rooms and 2 practical rooms)	1	40	75:25:00	30	15	15	-	-	-	-	10	5	5	-	-	-	-

10	2015-16	Construction of computer Lab & Digital Library for 250 students in existing Morarji Desai Residential School of co-Education (area:4000 sqft, 2 theory rooms and 2 practical rooms)	1	40	75:25:00	30	15	15	-	-	-	-	10	5	5	-	-	-	-
11	2015-16	Construction of new Morarji Desai residential School (250 boys & Girls studetns) at yermarus, Raichur Taluk, Raichur Town	1	600	75:25:00	450	225	225	-	-	-	-	150	75	75	-	-	-	-
12	2016-17	Construction of girls hostel at Gulbarga University, PG centre , Yergera Road, Raichur	1	97.1	60:40:00	58.24	29.12	29.12	-	-	-	-	38.83	19.41	19.41	-	-	-	-
13	2016-17	Construction of Girls Hostel at Agricultural University campus Raichur	1	97.1	60:40:00	58.24	29.12	29.12	-	-	-	-	38.83	19.41	19.41	-	-	-	-
14	2016-17	Construction of new building 75 capacity for post matric girls hostel near Balbhavan Raichur Town	1	97.1	60:40:00	58.24	29.12	29.12	-	-	-	-	38.83	19.41	19.41	-	-	-	-
15	2016-17	Construction of Adarsh model school run by the Minority Welfare Department at Raichur Town , Raichur District	1	236	60:40:00	141.36	70.68	-	-	-	-	-	94.24	47.12	-	-	-	-	-
16	2016-17	Constriction of Sadbhavana mantap/Community Centre at Raichur Town , Raichur District	1	120	60:40:00	72	36	-	-	-	-	-	48	24	-	-	-	-	-
17	2017-18	Construction of Navodaya Model Residential School onlines of Navodaya run by the Directorate of Minorities at Raichur Town	1	1800	60:40:00	1080	540	-	-	-	-	-	720	360	-	-	-	-	-
Total			1022			2956.44	1350.04	703.36	128.17	128.17	320.43	320.43	1432.50	681.97	250.85	34.25	34.25	85.64	85.64

Name of the District: Raichur Town,Raichur District, Karnataka

Sl. No	Sanction Year	Name of the Project	Total No. of tentative Units	No. Of units completed	No. Of units where work in progress	No. Of units where work not started	Expected Date of Completion or Project status
1	2014-15	Construction of pre university college for women[1.Old Ashraya Colony,2.Yermarus Capm]	2	2	-	-	Completed
2	2014-15	Construction of additional building (dormitory type)(100 bedded) for girls in existing post Metric Girls Hostel building	2	2	-	-	Completed
3	2014-15	Construction of additional building(dormitory type)for 100 boys in existing post Metric Boys Hostel Building	1	1	-	-	Completed
4	2014-15	Construction of new High Schools[1.Hashmiya Primary School,2.Beroon Quilla Govt High School,3.Govt higher Primary School-Kannada Medium]	3	3	-	-	Completed
5	2014-15	Construction of New primary Schools (class 1 to 7)	3	3	-	-	Completed
6	2014-15	Construction of New Primary Schools (class 1 to 7)	1	1	-	-	Completed
7	2014-15	Skill Training Programme	1000	313	-	-	As per Govt order unit cost is higher tentative allocated unit cost
8	2015-16	Construction of new bilding for PU College in survey no.30 land 10 scre in Raichur Town (Boys and Girls 160 capacity)	1	-	1	-	-
9	2015-16	Construction of computer Lab & Digital Library for 250 students in existing Morarji Desai Residential School of co-Education at Bolmandoddi, Raichur Town (area:4000 sqft, 2 theory rooms and 2 practical rooms)	1	-	1	-	30.09.2018

10	2015-16	Construction of computer Lab & Digital Library for 250 students in existing Morarji Desai Residential School of co-Education (area:4000 sqft, 2 theory rooms and 2 practical rooms)	1	-	1	-	30.09.2018
11	2015-16	Construction of new Morarji Desai residential School (250 boys & Girls studetns) at yermarus, Raichur Taluk, Raichur Town	1	-	1	-	Foundation stage work under progress
12	2016-17	Construction of girls hostel at Gulbarga University, PG centre , Yergera Road, Raichur	1	-	1	-	Plint beam completed
13	2016-17	Construction of Girls Hostel at Agricultural University campus Raichur	1	-	1	-	Plint beam level coloumn rised
14	2016-17	Construction of new building 75 capacity for post matric girls hostel near Balbhavan Raichur Town	1	-	1	-	Roof centring unde progress
15	2016-17	Construction of Adarsh model school run by the Minority Welfare Department at Raichur Town , Raichur District	1	-	1	-	30.12.2018
16	2016-17	Constriction of Sadbhavana mantap/Community Centre at Raichur Town , Raichur District	1	-	1	-	30.12.2018
17	2017-18	Construction of Navodaya Model Residential School onlines of Navodaya run by the Directorate of Minorities at Raichur Town	1	-	1	-	Estimate pending for admin approval
		Total	1022	325	10		

Name of the District: Sindhanoor Town, Raichur District, Karnataka

Sl. No	Sanction Year	Name of the Project	No. of tentative Unis	Unit Cost	Sharing ratio	Approved Central Share	Release and Utilization of Fund for Central Share						Approved State Share	Release and Utilization of Fund for state share					
							1st Installment	Utilization	2nd Installment	Utilization	3rd Installment	Utilization		1st Installment	Utilization	2nd Installment	Utilization	3rd Installment	Utilization
1	2014-15	Construction of pre university college	1	81.97	75:25:00	61.48	18.44	18.44	12.30	12.30	30.74	30.74	20.49	6.14	6.14	4.10	4.10	10.25	10.25
2	2014-15	Construction of additional building (dormitory type, 100 bedded) for girls in existing post Metric Girls Hostel building	1	75	100:00:00	75.00	22.50	22.50	15.00	15.00	37.50	37.50	-	-	-	-	-	-	-
3	2014-15	Construction of additional building (dormitory type) for 100 boys in existing post Metric Boys Hostel building	2	75	50:50:00	75.00	22.50	22.50	15.00	15.00	37.50	37.50	75.00	22.50	22.50	15.00	15.00	37.50	37.50
4	2014-15	Improvement of primary school Providing additional class rooms, provision of Drinking water facility	1	7.59	65:35:00	4.93	1.47	1.47	0.99	0.99	2.47	2.47	2.66	0.79	0.79	0.53	0.53	1.33	1.33
5	2014-15	Skill Training Programme for Minority youths	1000	0.1	100:00:00	100	30.00	30.00	20.00	20.00	50.00	50.00	-	-	-	-	-	-	-
6	2017-18	Construction of Morarji Desai Residential School Co-education (250 for Boys/Girls) at Sindhanoor Town	1	713.3	60:40:00	427.95	213.97	-	-	-	-	-	285.30	142.65	-	-	-	-	-
7	2017-18	Construction of Morarji Desai Residential PU College Co-education (250 for Boys/Girls) at Sindhanoor Town	1	713.25	60:40:00	427.95	213.97	-	-	-	-	-	285.30	142.65	-	-	-	-	-
Total			1007			1172.31	522.85	94.91	63.28	63.28	158.21	158.21	668.75	314.73	29.43	19.63	19.63	49.08	49.08

Name of the District: Sindhanoor Town, Raichur District, Karnataka

Sl. No	Sanction Year	Name of the Project	Total No. of tentative Units	No of Units Completed	No. Of units where work in progress	No. Of units where work not started	Expenture Date of Completion or project status
1	2014-15	Construction of pre university college	1	1	-	-	Completed
2	2014-15	Construction of additional building (dormitory type, 100 bedded) for girls in existing post Metric Girls Hostel building	1	1	-	-	Completed
3	2014-15	Construction of additional building (dormitory type) for 100 boys in existing post Metric Boys Hostel building	2	2	-	-	Completed
4	2014-15	Improvement of primary school Providing additional class rooms, provision of Drinking water facility	1	-	1	-	30.09.2018
5	2014-15	Skill Training Programme for Minority youths	1000	286	-	-	As per Govt order unit cost is higher tentative allocated unit cost
6	2017-18	Construction of Morarji Desai Residential SchoolCo-education(250 for Boys/Girls) at Sindhanoor Town	1	-	1	-	Letter of agreement under progress
7	2017-18	Construction of Morarji Desai Residential PU College Co-education (250 for Boys/Girls) at Sindhanoor Town	1	-	1	-	Letter of agreement under progress
		Total	1007	290	3		