

Abstract of statement showing the Physical & Financial progress report of Multi sectoral Development Programme(MSDP) during 12th Five year Plan

| Name of the Town/Block | Central amount approved (Rs. In lakhs) | Central releases made (Rs. In lakhs) | Central expenditure made (Rs. In lakhs) | State approved (Rs. In lakhs) | State releases made (Rs. In lakhs) | State Expenditure made (Rs. In lakhs) | Tentative allocated units (in No's) | Approved Units as per Govt order(in No's) | (Rs. In lakhs) | As on 23.10.2018 | |
|------------------------|--|--------------------------------------|---|-------------------------------|------------------------------------|---------------------------------------|-------------------------------------|---|----------------|------------------|------------------|
| | | | | | | | | | | Completed units | Work in Progress |
| Bagalkote | 1504.4 | 1504 | 1504 | 623 | 592.3 | 592.3 | 1041 | 466 | 465 | 1 | 0 |
| Jamakhandi | 1511.3 | 1511.3 | 1073.8 | 509.64 | 387.61 | 387.62 | 819 | 513 | 509 | 2 | 2 |
| Bidar | 1345.08 | 1345.08 | 1149.3 | 512.01 | 426.91 | 379.79 | 110 | 110 | 36 | 71 | 3 |
| Humnabad | 570.37 | 570.37 | 285.2 | 190.01 | 190.12 | 95.06 | 53 | 53 | 9 | 44 | 0 |
| Chittapur | 2952.32 | 1606.9 | 412.5 | 1719.01 | 854.49 | 144.02 | 1016 | 600 | 587 | 7 | 6 |
| Koppal | 2292.2 | 1474 | 934 | 1102.1 | 600.22 | 240.22 | 1532 | 552 | 544 | 8 | 0 |
| Gangavathi | 1291.1 | 967.69 | 635.9 | 624.79 | 408.49 | 262.37 | 1522 | 423 | 418 | 3 | 2 |
| Haveri | 2618.09 | 1742.3 | 1433 | 1398.15 | 744.33 | 688.26 | 849 | 473 | 468 | 3 | 2 |
| Hospete | 1428.31 | 742.09 | 196.5 | 770.54 | 397.27 | 108.5 | 24 | 24 | 16 | 5 | 3 |
| Raichur | 2956.44 | 1798.64 | 1151.96 | 1432.5 | 801.86 | 370.74 | 1022 | 335 | 325 | 10 | 0 |
| Sindhnoor | 1172.31 | 744.34 | 316.4 | 668.75 | 383.44 | 98.14 | 1007 | 293 | 290 | 3 | 0 |
| Total | 19641.92 | 14006.71 | 9092.56 | 9550.5 | 5787.04 | 3367.02 | 8995 | 3842 | 3667 | 157 | 18 |

Name of the District: Bagalkote Town, Bagalkote District, Karnataka

| Sl. No | Sanction Year | Name of the Project | No. of tentative Units | Unit Cost | Sharing ratio | Approved Central Share | Release and Utilization of Fund for Central Share | | | | | | | Approved State Share | Release and Utilization of Fund for state share | | | | | | | | |
|--------|---------------|---|------------------------|-----------|---------------|------------------------|---|-------------|-----------------|-------------|-----------------|-------------|-----------------|----------------------|---|-------------|-----------------|-------------|-----------------|-------------|-----------------|-------------|-------|
| | | | | | | | 1st Installment | Utilization | 2nd Installment | Utilization | 3rd Installment | Utilization | 4th Installment | Utilization | 1st Installment | Utilization | 2nd Installment | Utilization | 3rd Installment | Utilization | 4th Installment | Utilization | |
| 1 | 2014-15 | New post metric boys Hostel building for 100 boys | 1 | 225 | 50:50:00 | 112.5 | 33.75 | 33.75 | 33.75 | 33.75 | 22.5 | 22.5 | 22.5 | 22.5 | 112.5 | 33.75 | 33.75 | 33.75 | 33.75 | 22.5 | 22.5 | 6.75 | 6.75 |
| 2 | 2014-15 | Construction of additional building for 75 boys in existing pre Metric | 1 | 100 | 50:50:00 | 50 | 15 | 15 | 15 | 15 | 10 | 10 | 10 | 10 | 50 | 15 | 15 | 15 | 15 | 10 | 10 | 3 | 3 |
| 3 | 2014-15 | Construction of additional building for 75 girls in existing post Metric Girls | 1 | 160 | 100:00:00 | 160 | 48 | 48 | 48 | 48 | 32 | 32 | 32 | 32 | - | - | - | - | - | - | - | - | - |
| | 2014-15 | New pre metric Girls Hostel building for 100 Girls | 1 | 225 | 100:00:00 | 225 | 67.5 | 67.5 | 67.5 | 67.5 | 45 | 45 | 45 | 45 | - | - | - | - | - | - | - | - | - |
| 5 | 2014-15 | Construction of primary school New Building UBHPS No-8 | 7 | 7.5 | 65:35:00 | 39 | 11.72 | 11.72 | 11.7 | 11.72 | 7.8 | 7.8 | 7.8 | 7.8 | 21 | 6.3 | 6.3 | 6.3 | 6.3 | 4.2 | 4.2 | 1.26 | 1.26 |
| 6 | 2014-15 | Construction of additional Class room at Urdu High school Iliyasnagar | 4 | 6.95 | 75:25:00 | 20.85 | 6.25 | 6.25 | 6.25 | 6.25 | 4.17 | 4.17 | 4.17 | 4.17 | 6.95 | 2.08 | 2.08 | 2.08 | 2.08 | 1.39 | 1.39 | 0.416 | 0.416 |
| 7 | 2014-15 | Construction of additional class room Primary Urdu school 1) UMPS No-1 Navnagar (2) 2. UBS No-Navnagar (2) 4. UBS No-6 Navnagar (2) | 8 | 5.45 | 65:35:00 | 28.34 | 8.5 | 8.5 | 8.5 | 8.5 | 5.668 | 5.66 | 5.66 | 5.66 | 15.26 | 4.57 | 4.57 | 4.57 | 4.57 | 3.052 | 3.05 | 0.914 | 0.914 |

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|----|---------|---|------|-----|-----------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|-------|
| 8 | 2014-15 | Construction of Toilet Blocks 1. Urdu High school (425 students pre shcool) Iliyas nagar. 2. UBLPS No-9 Navnagar. 3. UBHPS No-8 Navnagar. 4. UBMPS No-1 Navnagar. 5. UBHPS No-10 Navnagar. 6. UBHPS No-6 Navnagar | 6 | 6 | 70:30:00 | 25.2 | 7.56 | 7.56 | 7.56 | 7.56 | 5.04 | 5.04 | 5.04 | 5.04 | 10.8 | 3.24 | 3.24 | 3.24 | 3.24 | 2.16 | 2.16 | 0.648 | 0.648 |
| 9 | 2014-15 | Construction of Laboratories at Government Urdu High school Iliyas nagar | 1 | 10 | 75:25:00 | 7.5 | 2.25 | 2.25 | 2.25 | 2.25 | 1.5 | 1.5 | 1.5 | 1.5 | 2.5 | 0.75 | 0.75 | 0.75 | 0.75 | 0.5 | 0.5 | 0.15 | 0.15 |
| 10 | 2014-15 | Skill Training Programme | 1000 | 0.1 | 100:00:00 | 100 | 30 | 30 | 30 | 30 | 20 | 20 | 20 | 20 | - | - | - | - | - | - | - | - | |
| 11 | 2015-16 | Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in Morarji Desai Residentis School at Bagalkote Town | 1 | 10 | 50:50:00 | 5 | 2.5 | 2.5 | 2.5 | 2.5 | - | - | - | - | 5 | 2.5 | 2.5 | 2.5 | 2.5 | - | - | - | |
| 12 | 2015-16 | Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in Post Metric 100 Boys Hostel at Bagalkote Town | 1 | 10 | 50:50:00 | 5 | 2.5 | 2.5 | 2.5 | 2.5 | - | - | - | - | 5 | 2.5 | 2.5 | 2.5 | 2.5 | - | - | - | |

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|----|---------|--|---|-------|-----------|--------|-------|-------|-------|-------|---|---|---|---|-------|-------|-------|-------|-------|---|---|---|
| 13 | 2015-16 | Sinking of Deep Tube Well (DTW) including deep tubewell pump, transformer and pipeline extension in Post Metric 75 Boys Hostel at Bagalkote Town | 1 | 10 | 50:50:00 | 5 | 2.5 | 2.5 | 2.5 | 2.5 | - | - | - | - | 5 | 2.5 | 2.5 | 2.5 | 2.5 | - | - | - |
| 14 | 2015-16 | Construction of 50 bedded boys hostel above existing boys hostel | 1 | 50 | 50:50:00 | 25 | 12.5 | 12.5 | 12.5 | 12.5 | - | - | - | - | 25 | 12.5 | 12.5 | 12.5 | 12.5 | - | - | - |
| 15 | 2015-16 | Construction of 50 bedded Girls hostel above existing girls hostel | 1 | 50 | 100:00:00 | 50 | 25 | 25 | 25 | 25 | - | - | - | - | - | - | - | - | - | - | - | - |
| 16 | 2015-16 | Construction of 50 bedded Girls hostel above existing girls hostel | 1 | 100 | 100:00:00 | 100 | 50 | 50 | 50 | 50 | - | - | - | - | - | - | - | - | - | - | - | - |
| 18 | 2016-17 | Extention of existing boys hostel , sector 45 Bagalkote Town | 1 | 59.63 | 60:40:00 | 35.77 | 17.88 | 17.88 | 17.88 | 17.88 | - | - | - | - | 23.85 | 11.92 | 11.92 | 11.92 | 11.92 | - | - | - |
| 19 | 2016-17 | Construction of Morarji Desai residential PU College(250 capacity for boys and Girls at Bagalkote Town) | 1 | 450 | 60:40:00 | 270 | 135 | 135 | 135 | 135 | - | - | - | - | 180 | 90 | 90 | 90 | 90 | - | - | - |
| 20 | 2016-17 | Constrcution of new Multi purpose hall in Morarji Desai Residential School premises(2400 Sqrft) navanagar, Bagalkote | 1 | 44.75 | 60:40:00 | 26.85 | 13.43 | 13.43 | 13.43 | 13.43 | - | - | - | - | 17.9 | 8.95 | 8.95 | 8.95 | 8.95 | - | - | - |
| 21 | 2016-17 | Construction of Adarsh model school run by the Minority Welfare Department at BagalkoteTown , Bagalkote District | 1 | 235.6 | 60:40:00 | 141.36 | 70.68 | 70.68 | 70.68 | 70.68 | - | - | - | - | 94.24 | 47.12 | 47.12 | 47.12 | 47.12 | - | - | - |

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|----|---------|---|-------------|-----|----------|----------------|---------------|--------------|--------------|---------------|----------------|---------------|---------------|---------------|------------|---------------|---------------|--------------|---------------|---------------|-------------|---------------|---------------|
| 22 | 2016-17 | Constriction of Sadbhavana mantap/Community Centre at BagalkoteTown , Bagalkote District | 1 | 120 | 60:40:00 | 72 | 36 | 36 | 36 | 36 | - | - | - | - | 48 | 24 | 24 | 24 | 24 | - | - | - | |
| | | Total | 1041 | | | 1504.37 | 598.52 | 598.5 | 598.5 | 598.52 | 153.678 | 153.67 | 153.67 | 153.67 | 623 | 267.68 | 267.68 | 267.7 | 267.68 | 43.802 | 43.8 | 13.138 | 13.138 |

Name of the District:Bagalkote Town, Bagalkote District, Karnataka

| Sl. No | Sanction Year | Name of the Project | Total No. Of tentative Units | No. Of units completed | No. Of units where work in progress | No. Of units where work not started | Expected Date of Completion or project status |
|--------|---------------|--|------------------------------|------------------------|-------------------------------------|-------------------------------------|---|
| 1 | 2014-15 | New post metric boys Hostel building for 100 boys | 1 | 1 | - | - | Completed |
| 2 | 2014-15 | Construction of additional building for 75 boys in existing pre Metric Boys Hostel building | 1 | 1 | - | - | Completed |
| 3 | 2014-15 | Construction of additional building for 75 girls in existing post Metric Girls Hostel building | 1 | 1 | - | - | Completed |
| 4 | 2014-15 | New pre metric Girls Hostel building for 100 Girls | 1 | 1 | - | - | Completed |
| 5 | 2014-15 | Construction of primary school New Building UBHPS No-8 | 7 | 7 | - | - | Completed |
| 6 | 2014-15 | Construction of additional Class room at Urdu High school Iliyasnagar | 4 | 4 | - | - | Completed |
| 7 | 2014-15 | Construction of additional class room Primary Urdu school 1) UMPS No-1 Navnagar (2) 2. UBS No-Navnagar (2) 4. UBS No-6 Navnagar (2) | 8 | 8 | - | - | Completed |
| 8 | 2014-15 | Construction of Toilet Blocks 1. Urdu High school (425 students pre shcool) Iliyas nagar. 2. UBLPS No-9 Navnagar. 3. UBHPS No-8 Navnagar. 4. UBMPS No-1 Navnagar. 5. UBHPS No-10 Navnagar. 6. UBHPS No-6 Navnagar | 6 | 6 | - | - | Completed |
| 9 | 2014-15 | Construction of Laboratories at Government Urdu High school Iliyas nagar | 1 | 1 | - | - | Completed |

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|----|---------|--|------|-----|---|---|---|
| 10 | 2014-15 | Skill Training Programme | 1000 | 425 | - | - | As per Govt order unit cost is higher tentative aklocated unit cost |
| 11 | 2015-16 | Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in Morarji Desai Residentis School at Bagalkote Town | 1 | 1 | - | - | Completed |
| 12 | 2015-16 | Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in Post Metric 100 Boys Hostel at Bagalkote Town | 1 | 1 | - | - | Completed |
| 13 | 2015-16 | Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in Post Metric 75 Boys Hostel at Bagalkote Town | 1 | 1 | - | - | Completed |
| 14 | 2015-16 | Construction of 50 bedded boys hostel above existing boys hostel | 1 | 1 | - | - | Completed |
| 15 | 2015-16 | Construction of 50 bedded Girls hostel above existing girls hostel | 1 | 1 | - | - | Completed |
| 16 | 2015-16 | Construction of 50 bedded Girls hostel above existing girls hostel | 1 | 1 | - | - | Completed |
| 18 | 2016-17 | Extention of existing boys hostel , sector 45 Bagalkote Town | 1 | 1 | - | - | Completed |
| 19 | 2016-17 | Construction of Morarji Desai residential PU College(250 capacity for boys and Girls at Bagalkote Town) | 1 | 1 | - | - | Completed |
| 20 | 2016-17 | Constrcution of new Multi purpose hall in Morarji Desai Residential School premises(2400 Sqrft) navanagar, Bagalkote | 1 | 1 | - | - | Completed |
| 21 | 2016-17 | Construction of Adarsh model school run by the Minority Welfare Department at BagalkoteTown , Bagalkote District | 1 | - | 1 | - | Site tobe finalized estimate pending from District |

| | | | | | | | |
|----|---------|---|-------------|------------|----------|---|-----------|
| 22 | 2016-17 | Constriction of Sadbhavana mantap/Community Centre at Bagalkote Town , Bagalkote District | 1 | 1 | - | - | Completed |
| | | Total | 1041 | 465 | 1 | | |

Name of the District:Jamakhandi Town, Bagalkote District, Karnataka

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|----|---------|--|------------|-----|----------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|--------------|--------------|--------------|---------------|---------------|---------------|
| 10 | 2015-16 | Sinking of Deep Tube Well (DTW) including deep tubewell pump, transformer and pipeline extension in Morarji Desai Residential School at Jamkhandi Town | 1 | 10 | 50:50:00 | 5 | 2.5 | 2.5 | 2.5 | 2.5 | - | - | - | - | 5 | 2.5 | 2.5 | 2.5 | 2.5 | - | - | - |
| 11 | 2015-16 | Construction of Morarji Desai residential school(250 capacity for boys and Girls at Jamakhandi Town | 1 | 600 | 75:25:00 | 450 | 225 | 225 | - | - | - | - | - | - | 150 | 75 | 75 | - | - | - | - | - |
| 12 | 2017-18 | Construction of Sadbhavana Mantap | 1 | 120 | 60:40:00 | 120 | 36 | 36 | 36 | 36 | - | - | - | - | 48 | 24 | 24 | 24 | 24 | - | - | - |
| 13 | 2017-18 | Construction of Adersh Model Residential School run by the Minority Welfare Department. | 1 | 235 | 60:40:00 | 235 | 70.5 | 70.5 | 70.5 | - | - | - | - | - | 94 | 47 | 47 | - | - | - | - | - |
| | | Total | 819 | | | 1511.3 | 544.4 | 544.4 | 319.4 | 248.9 | 140.3 | 140.3 | 140.3 | 140.3 | 509.64 | 212.28 | 212.3 | 90.28 | 90.28 | 42.528 | 42.528 | 42.528 |

| Name of the District: Jamakhandi Town, Bagalkote District, Karnataka | | | | | | | |
|--|---------------|---|------------------------------|------------------------|-------------------------------------|-------------------------------------|---|
| Sl. No | Sanction Year | Name of the Project | Total No. of tentative Units | No. Of units completed | No. Of units where work in progress | No. Of units where work not started | Expenture Date of Completion or project status |
| 1 | 2014-15 | New post metric boys Hostel building for 100 boys | 1 | 1 | - | - | Completed |
| 2 | 2014-15 | New post metric Girls Hostel building for 100 boys | 1 | 1 | - | - | Completed |
| 3 | 2014-15 | Construction of additional building for 75 boys in existing pre Metric Boys Hostel building | 1 | 1 | - | - | Completed |
| 4 | 2014-15 | Construction of additional building for 75 girls in existing pre Metric Girls Hostel building | 1 | 1 | - | - | Completed |
| 5 | 2014-15 | Construction of additional class rooms at Govt.Urdu High School at Jamakhandi Town | 6 | 6 | - | - | Completed |
| 6 | 2014-15 | Construction of Laboratories at Govt Urdu High school at Jamkhandi town | 1 | 1 | - | - | Completed |
| 7 | 2014-15 | Construction of toilet blocks at 1) Urdu High School Jamakhandi Town 2) UB HPS Tippu Nagar Jamakhandi | 2 | 2 | - | - | Completed |
| 8 | 2014-15 | Construction of additional class rooms at UB HPS Tippu Nagar Jamakhandi | 2 | 2 | - | - | Completed |
| 9 | 2014-15 | Skill Training Programme | 800 | 494 | - | - | As per Govt order unit cost is higher tentative allocated unit cost |

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|----|---------|--|------------|------------|----------|----------|---|
| 10 | 2015-16 | Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in Morarji Desai Residentis School at Jamkhandi Town | 1 | - | 1 | - | Work in completion stage |
| 11 | 2015-16 | Construction of Morarji Desai residential College(250 capacity for boys and Girls at Jamakhandi Town | 1 | - | 1 | - | Site tobe finalized & estimate pending for Admin approval |
| 12 | 2017-18 | Construction of Sadbhavana Mantap | 1 | - | - | 1 | Site tobe finalized & estimate pending from District |
| 13 | 2017-18 | Construction of Adersh Model Residential School run by the Minority Welfare Department. | 1 | - | - | 1 | Site tobe finalized & estimate pending from District |
| | | Total | 819 | 509 | 2 | 2 | |

Name of the District: Bidar Block, Bidar District, Karnataka

| Sl. No | Sanction Year | Name of the Project | No. Of Unis | Unit Cost | Sharing ratio | Approved Central Share | Release and Utilization of Fund for Central Share | | | | | | Approved State Share | Release and Utilization of Fund for state share | | | | | |
|--------|---------------|--|-------------|-----------|---------------|------------------------|---|-------------|-----------------|-------------|-----------------|-------------|----------------------|---|-------------|-----------------|-------------|-----------------|-------------|
| | | | | | | | 1st Installment | Utilization | 2nd Installment | Utilization | 3rd Installment | Utilization | | 1st Installment | Utilization | 2nd Installment | Utilization | 3rd Installment | Utilization |
| 1 | 2014-15 | Construction of 50 bedded post Matric Govt. Girls Hostel for professional courses student in Bidar Tiwn at Janwada raod, opp water tank | 1 | 100 | 100:00:00 | 100 | 50 | 50 | 50 | 50 | - | - | - | - | - | - | - | - | - |
| 2 | 2014-15 | Construction of Residential PU College for 160 students at Village Nandgoan | 1 | 450 | 75:25:00 | 337.5 | 168.75 | 168.8 | 168.8 | 168.75 | - | - | 112.5 | 56.25 | 56.25 | 56.25 | 56.25 | - | - |
| 3 | 2014-15 | Construction of toilet blocks in Govt. Pre and high schools along with water facilities | 25 | 6 | 70:30:00 | 105 | 52.5 | 52.5 | 52.5 | 52.5 | - | - | 45 | 22.5 | 22.5 | 22.5 | 22.5 | - | - |
| 4 | 2014-15 | Providing Laboratories in (i) Mandaknalli, (ii) Manhalli Govt. Urdu high school, (iii) Govt. Junior college for Girls, Bidar | 3 | 5 | 75:25:00 | 11.25 | 5.62 | 5.62 | 5.63 | 5.63 | - | - | 3.75 | 1.87 | 1.87 | 1.87 | 1.87 | - | - |
| 5 | 2014-15 | Providing Laboratories and libray in PU college | 5 | 6 | 75:25:00 | 22.5 | 11.25 | 11.25 | 11.25 | 11.25 | - | - | 7.5 | 3.75 | 3.75 | 3.75 | 3.75 | - | - |
| 6 | 2014-15 | Additional classrooms in Govt. Schools | 65 | 5.5 | 75:25:00 | 268.12 | 134.06 | 134.1 | 134.1 | 134.06 | - | - | 89.37 | 44.68 | 44.68 | 44.68 | 44.68 | - | - |
| 7 | 2014-15 | Anganwadi compex in densely populated areas in the cities where sites are not available for making individual anganwadies.(This will cater to the children from surrounding within one KM) | 1 | 50 | 75:25:00 | 37.5 | 18.75 | 18.75 | 18.75 | 18.75 | - | - | 12.5 | 6.25 | 6.25 | 6.25 | 6.25 | - | - |
| 8 | 2014-15 | New Urdu High Schools in areas where there are many primary schools but the HS is far off. This will have three class rooms, one HM room, one teachers room, a composite lab and three toilet rooms each for boys, girls and staff | 3 | 52 | 75:25:00 | 117 | 58.5 | 58.5 | 58.5 | 58.5 | - | - | 39 | 19.5 | 19.5 | 19.5 | 19.5 | - | - |
| 9 | 2014-15 | New Pre University College | 1 | 129 | 75:25:00 | 96 | 48 | 48 | 48 | 48 | - | - | 32.25 | 16.12 | 16.12 | 16.12 | 16.12 | - | - |
| 10 | 2015-16 | Sinking of Deep Tube Well (DTW) incliding deep tubewell pump, transformer and pipeline extenstion for Moraji Desai Residential school at Bomballagi, Bidar | 1 | 10 | 50:50:00 | 5 | 2.5 | 2.5 | | | - | - | 5 | 2.5 | 2.5 | - | - | - | - |
| 11 | 2015-16 | Sinking of Deep Tube Well (DTW) incliding deep tubewell pump, transformer and pipeline extenstion for post Metric Girls Hostel at Noubad, near KSRP Quarters Bidar | 1 | 10 | 50:50:00 | 5 | 2.5 | 2.5 | - | - | - | - | 5 | 2.5 | 2.5 | - | - | - | - |
| 12 | 2016-17 | Construction of new Multipurpose hall in Morarji Desai Residential School premises(2400 Sqft) Bambalgi, Bidar District | 1 | 44.75 | 60:40:00 | 26.85 | 13.43 | 13.43 | - | - | - | - | 17.9 | 8.95 | 8.95 | - | - | - | - |

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|----|---------|--|------------|-------|----------|----------------|---------------|--------------|--------------|---------------|---|---------------|---------------|---------------|--------------|---------------|---|---|
| 13 | 2016-17 | Construction of Adarsh model school run by the Minority Welfare Department at Bidar Block,Bidar District | 1 | 235.6 | 60:40:00 | 141.36 | 70.68 | - | - | - | - | 94.24 | 47.12 | - | - | - | - | - |
| 14 | 2016-17 | Construction of Sadbhavana mantap/Community Centre at Bidar Block Bidar District | 1 | 120 | 60:40:00 | 72 | 36 | 36 | - | - | - | 48 | 24 | 24 | - | - | - | - |
| | | Total | 110 | | | 1345.08 | 672.54 | 601.9 | 547.4 | 547.44 | | 512.01 | 255.99 | 208.87 | 170.9 | 170.92 | | |

| Name of the District:Bidar Block, Bidar District, Karnataka | | | | | | | |
|---|---------------|--|-----------------------------|------------------------|-------------------------------------|-------------------------------------|---|
| Sl. No | Sanction Year | Name of the Project | Total No. Of Units Approved | No. Of units completed | No. Of units where work in progress | No. Of units where work not started | Expected Date of Completion or project status |
| 1 | 2014-15 | Construction of 50 bedded post Matric Govt. Girls Hostel for professional courses student in Bidar Town at Janwada road, opp water tank | 1 | 1 | - | - | Completed |
| 2 | 2014-15 | Construction of Residential PU College for 160 students at Village Nandgoan | 1 | 1 | - | - | Completed |
| 3 | 2014-15 | Construction of toilet blocks in Govt. Pre and high schools along with water facilities | 25 | 13 | 12 | - | Partial Completed,remaining under progress |
| 4 | 2014-15 | Providing Laboratories in (i) Mandaknalli, (ii) Manhalli Govt. Urdu high school, (iii) Govt. Junior college for Girls, Bidar | 3 | 1 | 2 | - | 30.12.2018 |
| 5 | 2014-15 | Providing Laboratories and library in PU college | 5 | 2 | 3 | - | 30.12.2018 |
| 6 | 2014-15 | Additional classrooms in Govt. Schools | 65 | 16 | 49 | - | 30.12.2018 |
| 7 | 2014-15 | Anganwadi complex in densely populated areas in the cities where sites are not available for making individual anganwadies.(This will cater to the children from surrounding within one KM) | 1 | - | 1 | - | Work stopped due to ASI intervention |
| 8 | 2014-15 | New Urdu High Schools in areas where there are many primary schools but the HS is far off. This will have three class rooms, one HM room, one teachers room, a composite lab and three toilet rooms each for boys, girls and staff | 3 | 1 | - | 2 | work delay due to non availability of sites |
| 9 | 2014-15 | New Pre University College | 1 | 1 | - | - | Completed |

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|----|---------|--|------------|-----------|-----------|----------|---|
| 10 | 2015-16 | Sinking of Deep Tube Well (DTW) including deep tubewell pump, transformer and pipeline extenstion for Moraji Desai Residential school at Bomballagi, Bidar | 1 | - | 1 | - | 30.12.2018 |
| 11 | 2015-16 | Sinking of Deep Tube Well (DTW) including deep tubewell pump, transformer and pipeline extenstion for post Metric Girls Hostel at Noubad, near KSRP Quarters Bidar | 1 | - | 1 | - | 30.12.2018 |
| 12 | 2016-17 | Construction of new Multipurpose hall in Morarji Desai Residential School premises(2400 Sqrft) Bambalgi, Bidar District | 1 | - | 1 | - | 30.12.2018 |
| 13 | 2016-17 | Construction of Adarsh model school run by the Minority Welfare Department at Bidar Block,Bidar District | 1 | - | - | 1 | Site to be finalized, estimate pending for admin approval |
| 14 | 2016-17 | Constriction of Sadbhavana mantap/Community Centre at Bidar Block ,Bidar District | 1 | | 1 | - | 30.12.2018 |
| | | Total | 110 | 36 | 71 | 3 | |

Name of the District: Humnabad Block, Bidar District, Karnataka

| Sl. No | Sanction Year | Name of the Project | No. Of Unis | Unit Cost | Sharing ratio | Approved Central Share | Release and Utilization of Fund for Central Share | | | | | | Approved State Share | Release and Utilization of Fund for state share | | | | | |
|--------|---------------|--|-------------|-----------|---------------|------------------------|---|--------------|-----------------|-------------|-----------------|-------------|----------------------|---|--------------|-----------------|-------------|-----------------|-------------|
| | | | | | | | 1st Installment | Utilization | 2nd Installment | Utilization | 3rd Installment | Utilization | | 1st Installment | Utilization | 2nd Installment | Utilization | 3rd Installment | Utilization |
| 1 | 2014-15 | Construction of post Matric 50 bedded hostel for Boys at Humnabad Town | 1 | 100 | 50:50:00 | 50 | 25 | 25 | 25 | - | - | - | 50 | 25 | 25 | 25 | - | - | - |
| 2 | 2014-15 | Construction of pre Matric 50 bedded hostel building in existing post Matric Hostel for Girls at Humnabad Town | 1 | 100 | 100:00:00 | 100 | 50 | 50 | 50 | - | - | - | - | - | - | - | - | - | - |
| 3 | 2014-15 | Providing laboratories to (i) Govt. H.S. Hallikhed-B, (ii) Govt. Girls H.S. Chitguppa | 2 | 5 | 75:25:00 | 7.5 | 3.75 | 3.75 | 3.75 | - | - | - | 2.5 | 1.25 | 1.25 | 1.25 | - | - | - |
| 4 | 2014-15 | Providing Laboratories and libray in PU college | 4 | 6 | 75:25:00 | 18 | 9 | 9 | 9 | - | - | - | 6 | 3 | 3 | 3 | - | - | - |
| 5 | 2014-15 | Additional classrooms in Govt. Schools | 35 | 5.5 | 75:25:00 | 144.37 | 72.18 | 72.18 | 72.18 | - | - | - | 48.12 | 24.06 | 24.06 | 24.06 | - | - | - |
| 6 | 2014-15 | New Urdu High Schools in areas where there are many primary schools but the HS is far off. This will have three class rooms, one HM room, one teachers room, a composite lab and three toilet rooms each for boys, girls and staff | 4 | 52 | 75:25:00 | 156 | 78 | 78 | 78 | - | - | - | 52 | 26 | 26 | 26 | - | - | - |
| 7 | 2014-15 | Construction of building to High Schools (There are two Urdu High schools that are running in private building in Humnbad Taluka | 2 | 50 | 75:25:00 | 75 | 37.5 | 37.5 | 37.5 | - | - | - | 25 | 12.5 | 12.5 | 12.5 | - | - | - |
| 8 | 2014-15 | Additional classrooms in PU colleges | 4 | 6.5 | 75:25:00 | 19.5 | 9.75 | 9.75 | 9.75 | - | - | - | 6.5 | 3.25 | 3.25 | 3.25 | - | - | - |
| | | Total | 53 | | | 570.37 | 285.18 | 285.2 | 285.2 | 0 | - | - | 190.12 | 95.06 | 95.06 | 95.06 | 0 | - | - |

| Name of the District: Humnabad Block, Bidar District, Karnataka | | | | | | | |
|---|---------------|--|-----------------------------|------------------------|-------------------------------------|-------------------------------------|---|
| Sl. No | Sanction Year | Name of the Project | Total No. Of Units Approved | No. Of units completed | No. Of units where work in progress | No. Of units where work not started | Expected Date of Completion or project status |
| 1 | 2014-15 | Construction of post Matric 50 bedded hostel for Boys at Humnabad Town | 1 | - | 1 | - | Completed |
| 2 | 2014-15 | Construction of pre Matric 50 bedded hostel building in existing post Matric Hostel for Girls at Humnabad Town | 1 | - | 1 | - | Completed |
| 3 | 2014-15 | Providing laboratories to (i) Govt. H.S. Hallikhed-B, (ii) Govt. Girls H.S. Chitguppa | 2 | - | 2 | - | Under PWD tender process |
| 4 | 2014-15 | Providing Laboratories and libray in PU college | 4 | - | 4 | - | Sites tobe finalized |
| 5 | 2014-15 | Additional classrooms in Govt. Schools | 35 | 7 | 28 | - | Remaining sites tobe finalized |
| 6 | 2014-15 | New Urdu High Schools in areas where there are many primary schools but the HS is far off. This will have three class rooms, one HM room, one teachers room, a composite lab and three toilet rooms each for boys, girls and staff | 4 | 2 | 2 | - | 30.12.2018 |
| 7 | 2014-15 | Construction of building to High Schools (There are two Urdu High schools that are running in private building in Humnbad | 2 | - | 2 | - | 30.12.2018 |
| 8 | 2014-15 | Additional classrooms in PU colleges | 4 | - | 4 | - | 30.12.2018 |
| | | Total | 53 | 9 | 44 | | |

| Name of the District: Humnabad Block, Bidar District, Karnataka | | | | | | | |
|---|---------------|--|-----------------------------|------------------------|-------------------------------------|-------------------------------------|---|
| Sl. No | Sanction Year | Name of the Project | Total No. Of Units Approved | No. Of units completed | No. Of units where work in progress | No. Of units where work not started | Expected Date of Completion or project status |
| 1 | 2014-15 | Construction of post Matric 50 bedded hostel for Boys at Humnabad Town | 1 | - | 1 | - | Completed |
| 2 | 2014-15 | Construction of pre Matric 50 bedded hostel building in existing post Matric Hostel for Girls at Humnabad Town | 1 | - | 1 | - | Completed |
| 3 | 2014-15 | Providing laboratories to (i) Govt. H.S. Hallikhed-B, (ii) Govt. Girls H.S. Chitguppa | 2 | - | 2 | - | Under PWD tender process |
| 4 | 2014-15 | Providing Laboratories and libray in PU college | 4 | - | 4 | - | Sites tobe finalized |
| 5 | 2014-15 | Additional classrooms in Govt. Schools | 35 | 7 | 28 | - | Remaining sites tobe finalized |
| 6 | 2014-15 | New Urdu High Schools in areas where there are many primary schools but the HS is far off. This will have three class rooms, one HM room, one teachers room, a composite lab and three toilet rooms each for boys, girls and staff | 4 | 2 | 2 | - | 30.12.2018 |
| 7 | 2014-15 | Construction of building to High Schools (There are two Urdu High schools that are running in private building in Humnbad | 2 | - | 2 | - | 30.12.2018 |
| 8 | 2014-15 | Additional classrooms in PU colleges | 4 | - | 4 | - | 30.12.2018 |
| | | Total | 53 | 9 | 44 | | |

Name of the District: Chittapur Block, Kalburgi District, Karnataka

| Sl. No | Sanction Year | Name of the Project | No. of tentative Units | Unit Cost | Sharing ratio | Approved Central Share | Release and Utilization of Fund for Central Share | | | | | | Approved State Share | Release and Utilization of Fund for state share | | | | | |
|--------|---------------|---|------------------------|-----------|---------------|------------------------|---|-------------|-----------------|-------------|-----------------|-------------|----------------------|---|-------------|-----------------|-------------|-----------------|-------------|
| | | | | | | | 1st Installment | Utilization | 2nd Installment | Utilization | 3rd Installment | Utilization | | 1st Installment | Utilization | 2nd Installment | Utilization | 3rd Installment | Utilization |
| 1 | 2014-15 | Libray under distict libray centre in MSDP complex | 1 | 57.21 | 75:25:00 | 42.9 | 12.57 | 12.57 | 8.58 | 2.514 | 21.45 | 21.45 | 14.3 | 4.29 | 4.29 | 2.86 | 0.858 | 7.15 | 7.15 |
| 2 | 2014-15 | Minority students Hostel for 50 boys & 50 Girls at MSDP complex Govt. Land sy no.288 in Chittapur Town | 1 | 238.5 | 50:50:00 | 119.26 | 35.77 | 35.77 | 23.85 | 7.154 | 59.63 | 59.63 | 119.27 | 35.77 | 35.77 | 23.85 | 7.154 | 59.635 | 59.63 |
| 3 | 2014-15 | Skill training to minority un-employed youts in Chittapur Town | 1000 | 0.1 | 100:00:00 | 100 | 30 | 30 | 20 | 6 | 50 | 50 | - | - | - | - | - | - | - |
| 4 | 2015-16 | Construction of new building for Moraji Desai Residential School at (250 boys and girls students) at Chittapur, Gulbarga District, (Land Survey No.117) | 1 | 600 | 75:25:00 | 450 | 225 | - | - | - | - | - | 150 | 75 | - | - | - | - | - |
| 5 | 2015-16 | Sinking of sinking of Deep Tube Well (DTW) including deep tube well pump, transformer and pipeline extension in for pipe extension in for New Minority Hostel for 100 boys, Chittapur | 1 | 10 | 50:50:00 | 5 | 2.5 | 2.5 | - | - | - | - | 5 | 2.5 | 2.5 | - | - | - | - |

| | | | | | | | | | | | | | | | | | | | |
|----|---------|--|---|-------|-----------|-------|-------|-------|---|---|---|---|------|------|------|---|---|---|---|
| 6 | 2015-16 | Sinking of sinking of Deep Tube Well (DTW) including deep tube well pump, transformer and pipeline extension in for pipe extension in for New post Matric | 1 | 10 | 50:50:00 | 5 | 2.5 | 2.5 | - | - | - | - | 5 | 2.5 | 2.5 | - | - | - | - |
| 7 | 2015-16 | constuction of computer lab & Digital labrary for 250 students in existing Moraji Desai Residential School of Co-Education(area:4000 sqft, 2 Theory rooms and 2 practical rooms) | 1 | 40 | 75:25:00 | 30 | 15 | 15 | - | - | - | - | 10 | 5 | 5 | - | - | - | - |
| 8 | 2015-16 | Construction of 100 beded (room based) hostel building for boys with attached bathroom in Shahabad and Wadi Towns. | 1 | 154 | 100:00:00 | 154 | 77 | 77 | - | - | - | - | - | - | - | - | - | - | - |
| 9 | 2015-16 | Constuction of 100 beded (room based) hostel building for boys with attached bathroom in Shahabad and Wadi Towns. | 2 | 154 | 50:50:00 | 154 | 77 | 77 | - | - | - | - | 154 | 77 | 77 | - | - | - | - |
| 10 | 2016-17 | Construction of new Multipurpose hall in Morarji Desai Residential School premises(2400 Sqrft) | 1 | 44.75 | 60:40:00 | 26.85 | 13.43 | 13.43 | - | - | - | - | 17.9 | 8.95 | 8.95 | - | - | - | - |

| | | | | | | | | | | | | | | | | | | | |
|----|---------|---|-------------|-------|----------|----------------|---------------|--------------|--------------|---------------|---------------|---------------|----------------|---------------|---------------|--------------|--------------|---------------|---|
| 11 | 2016-17 | Construction of Adarsh model school run by the Minority Welfare Department at Chittapur Block , Kalburgi District | 1 | 235.6 | 60:40:00 | 141.36 | 70.68 | - | - | - | - | - | 94.24 | 47.12 | - | - | - | - | - |
| 12 | 2016-17 | Construction of Sadbhavana mantap/Community Centre at Chittapur Block , Kalburgi District | 1 | 120 | 60:40:00 | 72 | 36 | - | - | - | - | - | 48 | 24 | - | - | - | - | - |
| 13 | 2016-17 | Construction of Morarji Desai Residential PU College at Chittapur Block , Kalburgi District | 1 | 713.3 | 60:40:00 | 427.95 | 213.9 | - | - | - | - | - | 285.3 | 142.65 | - | - | - | - | - |
| 14 | 2017-18 | Construction of Navodaya model residential school onlines of navodaya run by directorate of minorities at bangalaga village | 1 | 1800 | 60:40:00 | 1080 | 540 | - | - | - | - | - | 720 | 360 | - | - | - | - | - |
| 15 | 2017-18 | Construction of Sadbhavana Mantapa | 2 | 120 | 60:40:00 | 144 | 72 | - | - | - | - | - | 96 | 43 | - | - | - | - | - |
| | | Total | 1016 | | | 2952.32 | 1423.4 | 265.8 | 52.43 | 15.668 | 131.08 | 131.08 | 1719.01 | 827.78 | 136.01 | 26.71 | 8.012 | 66.785 | |

| Name of the District: Chittapur Block, Kalburgi District, Karnataka | | | | | | | |
|---|---------------|--|------------------------------|------------------------|-------------------------------------|-------------------------------------|---|
| Sl. No | Sanction Year | Name of the Project | Total No. of tentative Units | No. Of units completed | No. Of units where work in progress | No. Of units where work not started | Expected Date of Completion or project status |
| 1 | 2014-15 | Libray under distict libray centre in MSDP complex | 1 | 1 | - | - | Completed |
| 2 | 2014-15 | Minority students Hostel for 50 boys & 50 Girls at MSDP complex Govt. Land sy no.288 in Chittapur Town | 1 | 1 | - | - | Completed |
| 3 | 2014-15 | Skill training to minority un-employed youts in Chittapur Town | 1000 | 584 | - | - | As per Govt order unit cost is higher tentative aklllocated unit cost |
| 4 | 2015-16 | Construction of new building for Moraji Desai Residential School at (250 boys and girls students) at Chittapur, Gulbarga District, (Land Survey No.117) | 1 | 1 | - | - | Completed |
| 5 | 2015-16 | Sinking of sinking of Deep Tube Well (DTW) including deep tube well pump, transformer and pipeline extension in for pipe extension in for New Minorty Hostel for 100 boys, Chittapur | 1 | - | 1 | - | 30.11.2018 |
| 6 | 2015-16 | Sinking of sinking of Deep Tube Well (DTW) including deep tube well pump, transformer and pipeline extension in for pipe extension in for New post Matric Girls Hostel in Chittapur | 1 | - | 1 | - | 30.11.2018 |
| 7 | 2015-16 | constuction of computer lab & Digital labrary for 250 students in existing Moraji Desai Residential School of Co-Education(area:4000 sqft, 2 Theory rooms and 2 practical rooms) | 1 | - | 1 | - | 30.11.2018 |

| | | | | | | | |
|----|---------|---|-------------|------------|----------|----------|---|
| 8 | 2015-16 | Construction of 100 beded (room based) hostel building for boys with attached bathroom in Shahabad and Wadi Towns. | 1 | - | 1 | - | 30.12.2018 |
| 9 | 2015-16 | Constuction of 100 beded (room based) hostel building for boys with attached bathroom in Shahabad and Wadi Towns. | 2 | - | 2 | - | 30.12.2018 |
| 10 | 2016-17 | Construction of new Multipurpose hall in Morarji Desai Residential School premises(2400 Sqrft) | 1 | - | 1 | - | 30.12.2018 |
| 11 | 2016-17 | Construction of Adarsh model school run by the Minority Welfare Department at Chittapur Block , Kalburgi District | 1 | - | - | 1 | Site tobe finalized,estimate pending from District |
| 12 | 2016-17 | Constriction of Sadbhavana mantap/Community Centre at Chittapur Block , Kalburgi District | 1 | - | - | 1 | Site tobe finalized,estimate pending from District Office |
| 13 | 2016-17 | Construction of Morarji Desai Residentia PU College at Chittapur Block , Kalburgi District | 1 | - | - | 1 | Tender work finalized- KHB |
| 14 | 2017-18 | Construction of Navodaya model residential school onlines of navodaya run by directorate of minorities at bangalaga village | 1 | - | - | 1 | Estimate pending for Admin approval |
| 15 | 2017-18 | Construction of Sadbhavana Mantapa | 2 | - | - | 2 | Site tobe finalized,estimate pending from District Office |
| | | Total | 1016 | 587 | 7 | 6 | |

Name of the District: Koppal Town, Koppal District, Karnataka

| Sl. No | Sanction Year | Name of the Project | No. of tentative Unis | Unit Cost | Sharing ratio | Approved Central Share | Release and Utilization of Fund for Central Share | | | | | | | | Approved State Share | Release and Utilization of Fund for state share | | | | | | | |
|--------|---------------|---|-----------------------|-----------|---------------|------------------------|---|-------------|-----------------|-------------|-----------------|-------------|-----------------|-------------|----------------------|---|-------------|-----------------|-------------|-----------------|-------------|-----------------|-------------|
| | | | | | | | 1st Installment | Utilization | 2nd Installment | Utilization | 3rd Installment | Utilization | 4th Installment | Utilization | | 1st Installment | Utilization | 2nd Installment | Utilization | 3rd Installment | Utilization | 4th Installment | Utilization |
| 1 | 2014-15 | Construction of additional building for 50 girls n existing post Matric Girls Hostel Building Ganesheggi | 1 | 100 | 100:00:00 | 100 | 30 | 30 | 30 | 30 | 20 | 20 | 20 | 20 | - | - | - | - | - | - | - | - | - |
| 2 | 2014-15 | Construction of additional buinding for 75 boys n exisiting pre matric boys hostel building | 1 | 100 | 50:50:00 | 50 | 15 | 15 | 15 | 15 | 10 | 10 | 10 | 10 | 50 | 15 | 15 | 15 | 15 | 10 | 10 | 10 | 10 |
| 3 | 2014-15 | New pre Matric Girls Hostel building for 100 girls | 1 | 265 | 100:00:00 | 265 | 79.5 | 79.5 | 79.5 | 79.5 | 53 | 53 | 53 | 53 | - | - | - | - | - | - | - | - | - |
| 4 | 2014-15 | Construction of additional class rooms for Urdu Schools 1) Govt. L.P.S Patanagalli. 2) Govt. L.P.S Near Normithi Kendra. 3) Govt. L.P.S Firdosnagar. 4) Govt. L.P.S. Gowriangala. 5) Govt. L.P.S Baharpetta. 6) Govt. H.P.S Kotagera 7) Govt. H.P.S. Saradargalli. 8) Govt. H.P.S. Diddikera | 8 | 5.45 | 65:35:00 | 28.34 | 8.5 | 8.5 | 8.5 | 8.5 | 5.66 | 5.66 | 5.66 | 5.66 | 15.26 | 4.57 | 4.57 | 4.75 | 4.75 | 3.05 | 3.05 | 3.05 | 3.05 |
| 5 | 2014-15 | Construction of community Libray at Govt. Degree college Koppal | 1 | 50 | 67:33:00 | 33.5 | 10.05 | 10.1 | 10.05 | 10.05 | 6.7 | 6.7 | 6.7 | 6.7 | 16.5 | 4.95 | 4.95 | 4.95 | 4.95 | 3.3 | 3.3 | 3.3 | 3.3 |

| | | | | | | | | | | | | | | | | | | | | | |
|----|---------|---|------|------|-----------|-------|-------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|------|------|------|
| 6 | 2014-15 | Construction of laboratories at Govt. Urdu High School for boys, Koppal | 1 | 10 | 75:25:00 | 7.5 | 2.25 | 2.25 | 2.25 | 1.5 | 1.5 | 1.5 | 1.5 | 2.5 | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 | |
| 7 | 2014-15 | Construction of laboratories at Govt. University college for boys, Koppal | 1 | 15 | 75:25:00 | 11.25 | 3.37 | 3.37 | 3.37 | 3.37 | 2.25 | 2.25 | 2.25 | 2.25 | 3.75 | 1.12 | 1.12 | 1.12 | 1.12 | 0.75 | 0.75 |
| 8 | 2014-15 | Construction of laboratories at Govt. High School for Girls, Koppal | 1 | 10 | 75:25:00 | 7.5 | 2.25 | 2.25 | 2.25 | 2.25 | 1.5 | 1.5 | 1.5 | 1.5 | 2.5 | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 |
| 9 | 2014-15 | Construction of laboratories at Govt. University college for boys, Koppal | 1 | 15 | 75:25:00 | 11.25 | 3.37 | 3.37 | 3.37 | 3.37 | 2.25 | 2.25 | 2.25 | 2.25 | 3.75 | 1.12 | 1.12 | 1.12 | 1.12 | 0.75 | 0.75 |
| 10 | 2014-15 | Construction of Toilet block at Govt. Urdu High school | 1 | 6 | 70:30:00 | 4.2 | 1.26 | 1.26 | 1.26 | 1.26 | 0.84 | 0.84 | 0.84 | 0.84 | 1.8 | 0.54 | 0.54 | 0.54 | 0.54 | 0.36 | 0.36 |
| 11 | 2014-15 | Skill Training Programme | 1505 | 0.06 | 100:00:00 | 98.32 | 29.49 | 29.5 | 29.49 | 29.49 | 29.49 | 29.49 | 29.49 | 29.49 | - | - | - | - | - | - | |
| 12 | 2015-16 | Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in for post Matric Girls Hostel, teeginkera, Koppal | 1 | 10 | 50:50:00 | 5 | 2.5 | 2.5 | - | - | - | - | - | - | 5 | 2.5 | 2.5 | - | - | - | |
| 13 | | Construction of New building for PU College in Koppala Town (Boys & Girls 160 capacity) at Buddabahnhalli Suevey No.101-10 Acres at Koppal Town. | 1 | 450 | 75:25:00 | 337.5 | 168.8 | 169 | - | - | - | - | - | - | 112.5 | 56.25 | 56.25 | - | - | - | |
| 14 | 2015-16 | Constriction of Additional Toilet Blocks for post metric degree College near Public garden, Hospet Road, Koppal | 2 | 6 | 60:40:00 | 7.2 | 3.6 | 3.6 | - | - | - | - | - | - | 4.8 | 2.4 | 2.4 | - | - | - | |

| | | | | | | | | | | | | | | | | | | | | |
|----|---------|---|-------------|-------|----------|---------------|-------------|------------|------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|
| 15 | 2015-16 | Construction of Anganwadi rooms for post metric degree college near public garden, Hospet road, Koppal | 2 | 4.5 | 60:40:00 | 5.4 | 2.7 | 2.7 | - | - | - | - | - | 3.6 | 1.8 | 1.8 | - | - | - | - |
| 16 | 2016-17 | Construction of Navodaya Model Residential School onlines of navodaya run by the Directorate of Minorities at Koppal District | 1 | 1800 | 60:40:00 | 1080 | 540 | - | - | - | - | - | - | 720 | 360 | - | - | - | - | - |
| 17 | 2016-17 | Construction of new Multi purpose hall in Morarji Desai Residential School premises(2400 Sqrft) Koppal Town | 1 | 44.75 | 60:40:00 | 26.85 | 13.43 | 13.4 | - | - | - | - | - | 17.9 | 8.95 | 8.95 | - | - | - | - |
| 18 | 2016-17 | Construction of Adarsh model school run by the Minority Welfare Department at Koppal Town , Koppal District | 1 | 235.6 | 60:40:00 | 141.36 | 70.68 | 70.7 | - | - | - | - | - | 94.24 | 47.12 | 47.12 | - | - | - | - |
| 19 | 2016-17 | Construction of Sadbhavana mantap/Community Centre at Koppal Town , Koppal District | 1 | 120 | 60:40:00 | 72 | 36 | 36 | - | - | - | - | - | 48 | 24 | 24 | - | - | - | - |
| | | Total | 1532 | | | 2292.2 | 1023 | 483 | 185 | 185.04 | 133.19 | 133.19 | 133.19 | 1102.1 | 531.82 | 171.8 | 28.98 | 28.98 | 19.71 | 19.71 |

| Name of the District: Koppal Town, Koppal District, Karnataka | | | | | | | |
|---|---------------|---|------------------------------|------------------------|-------------------------------------|-------------------------------------|---|
| Sl. No | Sanction Year | Name of the Project | Total No. Of tentative Units | No. Of units completed | No. Of units where work in progress | No. Of units where work not started | Expected Date of Completion or Project Status |
| 1 | 2014-15 | Construction of additional building for 50 girls n existing post Matric Girls Hostel Building Ganeshteggi | 1 | 1 | - | - | Completed |
| 2 | 2014-15 | Construction of additional buinding for 75 boys n exisitng pre matric boys hostel building | 1 | 1 | - | - | Completed |
| 3 | 2014-15 | New pre Matric Girls Hostel building for 100 girls | 1 | 1 | - | - | Completed |
| 4 | 2014-15 | Construction of additional class rooms for Urdu Schools 1) Govt. L.P.S Patanagalli. 2) Govt. L.P.S Near Normithi Kendra. 3) Govt. L.P.S Firdosnagar. 4) Govt. L.P.S. Gowriangala. 5) Govt. L.P.S Baharpetta. 6) Govt. H.P.S Kotagera 7) Govt. H.P.S. Saradargalli. 8) Govt. H.P.S. Diddikera | 8 | 8 | - | - | Completed |
| 5 | 2014-15 | Construction of community Libray at Govt. Degree college Koppal | 1 | 1 | - | - | Completed |
| 6 | 2014-15 | Construction of laboratories at Govt. Urdu High School for boys, Koppal | 1 | 1 | - | - | Completed |
| 7 | 2014-15 | Construction of laboratories at Govt. University college for boys, Koppal | 1 | 1 | - | - | Completed |
| 8 | 2014-15 | Construction of laboratories at Govt. High School for Girls, Koppal | 1 | 1 | - | - | Completed |

| | | | | | | | |
|----|---------|---|------|-----|---|---|---|
| 9 | 2014-15 | Construction of laboratories at Govt. University college for boys, Koppal | 1 | 1 | - | - | Completed |
| 10 | 2014-15 | Construction of Toilet block at Govt. Urdu High school | 1 | 1 | - | - | Completed |
| 11 | 2014-15 | Skill Training Programme | 1505 | 525 | - | - | As per Govt order unit cost is higher tentative allocated unit cost |
| 12 | 2015-16 | Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in for post Matric Girls Hostel, teeginkera, Koppal | 1 | 1 | - | - | Completed |
| 13 | 2015-16 | Construction of New building for PU College in Koppla Town (Boys & Girls 160 capacity) at Buddabahanhalli Suevey No.101-10 Acres at Koppal Town. | 1 | - | 1 | - | 31.03.2019 |
| 14 | 2015-16 | Constriction of Additional Toilet Blocks for post metric degree College near Public garden, Hospet Road, Koppal | 2 | - | 2 | - | Foundation stage |
| 15 | 2015-16 | Constrcution of Anganwadi rooms for post metric degree college near public garden, Hospet road, Koppal | 2 | - | 2 | - | Foundation stage |
| 16 | 2016-17 | Constriction of Navodaya Model Residential School onlines of navodaya run by the Directorate of Minorities at Koppal District | 1 | - | 1 | - | Estimate pending for Admin approval |
| 17 | 2016-17 | Construction of new Multi purpose hall in Morarji Desai Residential School premises(2400 Sqrft) Koppal Town | 1 | 1 | - | - | Completed |
| 18 | 2016-17 | Construction of Adarsh model school run by the Minority Welfare Department at Koppal Town , Koppal District | 1 | - | 1 | - | Site tobe finalized Estimate pending from District Office |

| | | | | | | | |
|----|---------|---|-------------|------------|----------|---|------------|
| 19 | 2016-17 | Construction of Sadbhavana mantap/Community Centre at Koppal Town , Koppal District | 1 | - | 1 | - | 31.03.2019 |
| | | Total | 1532 | 544 | 8 | | |

Name of the District:Gangavathi Town, Koppal District, Karnataka

| | | | | | | | | | | | | | | | | | | | | | | |
|----|---------|--|-------------|-------|----------|-------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|-------------|-------------|-------------|
| 9 | 2015-16 | Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in for post Matic Boys Hostel, uppaponi, Gangavathi. | 1 | 10 | 50:50:00 | 5 | 2.5 | 2.5 | - | - | - | - | - | - | 5 | 2.5 | 2.5 | - | - | - | - | - |
| 10 | 2015-16 | Construction of Morarji Desai Residential School at (250 boys and girls students) at Gangavathi Town (land survey no.17E and 17 A, 6 Acres) | 1 | 600 | 75:25:00 | 450 | 225 | 225 | 225 | - | - | - | - | - | 150 | 75 | 75 | 75 | - | - | - | - |
| 11 | | Construction of Adarsh model school run by the Minority Welfare Department at Gangavathi Town , Koppal District | 1 | 235.6 | 60:40:00 | 141.4 | 70.68 | - | - | - | - | - | - | - | 94.24 | 47.12 | - | - | - | - | - | - |
| 12 | | Constriction of Sadbhavana mantap/Community Centre at Gangavathi Town , Koppal District | 1 | 120 | 60:40:00 | 72 | 36 | - | - | - | - | - | - | - | 48 | 24 | - | - | - | - | - | - |
| 13 | | Construction of Morarji Desai Residentia PU College at Gangavathi Town Koppal District | 1 | 713.3 | 60:40:00 | 428 | 213.9 | 213.9 | - | - | - | - | - | - | 285.3 | 142.65 | 142.65 | - | - | - | - | - |
| | | Total | 1522 | | | 1291 | 606.4 | 499.7 | 283.4 | 58.29 | 38.954 | 38.954 | 38.954 | 38.954 | 624.79 | 303.93 | 232.81 | 87.66 | 12.66 | 8.45 | 8.45 | 8.45 |

| Name of the District: Gangavathi Town,Koppal District, Karnataka | | | | | | | |
|--|---------------|--|------------------------------|------------------------|-------------------------------------|-------------------------------------|---|
| Sl. No | Sanction Year | Name of the Project | Total No. of tentative Units | No. Of units completed | No. Of units where work in progress | No. Of units where work not started | Expenditure Date of Completion or project status |
| 1 | 2014-15 | Construction of additional class rooms for Urdu Schools 1) Govt. L.P.S Laksmi Camp Gangavati. 2) Govt. L.P.S Hirijantakal. 3) Govt. L.P.S Hosalli. 4) Govt. L.P.S. Uppinamalicom. 5) Govt. L.P.S Islamicam. 6) Govt. H.P.S Central Gangavati | 6 | 6 | - | - | Completed |
| 2 | 2014-15 | Construction of community Libray at Govt. Degree college Gangavathi Near 1st grade Boys College | 1 | 1 | - | - | Completed |
| 3 | 2014-15 | Construction of labouratories at Govt. High school for boys Gangavati | 1 | 1 | - | - | Completed |
| 4 | 2014-15 | Construction of laboratories at Govt.pre University college for boys Gangavati | 1 | 1 | - | - | Completed |
| 5 | 2014-15 | Construction of laboratories at Govt. High school for girls Gangavathi | 1 | 1 | - | - | Completed |
| 6 | 2014-15 | Construction of laboratories at pre university college for girls gangavati | 1 | 1 | - | - | Completed |
| 7 | 2014-15 | Construction of Toilet block at Govt. Urdu High school | 1 | 1 | - | - | Completed |
| 8 | 2014-15 | Skill Training Programme | 1505 | 406 | - | - | As per Govt order unit cost is higher tentative aklllocated unit cost |

| | | | | | | | |
|----|---------|---|-------------|------------|----------|----------|---|
| 9 | 2015-16 | Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in for post Matric Boys Hostel, upparoni, Gangavathi. | 1 | - | 1 | - | 30.09.2018 |
| 10 | 2015-16 | Construction of Morarji Desai Residential School at (250 boys and girls students) at Gangavathi Town (land survey no.17E and 17 A , 6 Acres) | 1 | - | 1 | - | 30.12.2018 |
| 11 | 2016-17 | Construction of Adarsh model school run by the Minority Welfare Department at Gangavathi Town , Koppal District | 1 | - | - | 1 | Site tobe finalized Estimate pending from District Office |
| 12 | 2016-17 | Constriction of Sadbhavana mantap/Community Centre at Gangavathi Town , Koppal District | 1 | - | - | 1 | Site tobe finalized Estimate pending from District Office |
| 13 | 2016-17 | Construction of Morarji Desai Residentia PU College at Gangavathi Town Koppal District | 1 | - | 1 | | 31.03.2019 |
| | | Total | 1522 | 418 | 3 | 2 | |

Name of the District: Haveri Town, Haveri District, Karnataka

| Sl. No | Sanction Year | Name of the Project | No. of tentative Unis | Unit Cost | Sharing ratio | Approved Central Share | Release and Utilization of Fund for Central Share | | | | | | Approved State Share | Release and Utilization of Fund for state share | | | | | |
|--------|---------------|---|-----------------------|-----------|---------------|------------------------|---|-------------|-----------------|-------------|-----------------|-------------|----------------------|---|-------------|-----------------|-------------|-----------------|-------------|
| | | | | | | | 1st Installment | Utilization | 2nd Installment | Utilization | 3rd Installment | Utilization | | 1st Installment | Utilization | 2nd Installment | Utilization | 3rd Installment | Utilization |
| 1 | 2014-15 | Construction of additional class rooms for primary schools | 5 | 4.45 | 65:35:00 | 14.46 | 4.33 | 4.33 | 2.89 | 2.89 | 7.23 | 7.23 | 7.79 | 2.33 | 2.33 | 1.55 | 1.55 | 3.895 | 3.895 |
| 2 | 2014-15 | Construction of additional class rooms for High schools | 10 | 4.62 | 75:25:00 | 34.68 | 10.4 | 10.4 | 6.93 | 6.93 | 17.34 | 17.34 | 11.56 | 3.46 | 3.46 | 2.31 | 2.31 | 5.78 | 5.78 |
| 3 | 2014-15 | Construction of additional class rooms for primary schools | 3 | 5.45 | 65:35:00 | 10.63 | 3.18 | 3.18 | 2.12 | 2.12 | 5.31 | 5.31 | 5.72 | 1.71 | 1.71 | 1.14 | 1.14 | 2.86 | 2.86 |
| 4 | 2014-15 | Science laboratory rooms in Govt. High schools | 2 | 5.45 | 75:25:00 | 8.18 | 2.45 | 2.45 | 1.63 | 1.63 | 4.09 | 4.09 | 2.72 | 0.81 | 0.81 | 0.54 | 0.54 | 1.36 | 1.36 |
| 5 | 2014-15 | Computer lab rooms in Govt. High schools | 2 | 5.45 | 75:25:00 | 8.18 | 2.45 | 2.45 | 1.63 | 1.63 | 4.09 | 4.09 | 2.72 | 0.81 | 0.81 | 0.55 | 0.55 | 1.36 | 1.36 |
| 6 | 2014-15 | Toiles for Boys/Girls in Pri/Higher Pri/High schools | 16 | 1.5 | 70:30:00 | 16.8 | 5.04 | 5.04 | 3.36 | 3.36 | 8.4 | 8.4 | 7.2 | 2.16 | 2.16 | 1.44 | 1.44 | 3.6 | 3.6 |
| 7 | 2014-15 | Construction of additional building for 50 boys in existing post metric boys hostel building | 1 | 45 | 50:50:00 | 22.5 | 6.75 | 6.75 | 4.5 | 4.5 | 11.25 | 11.25 | 22.5 | 6.75 | 6.75 | 4.5 | 4.5 | 11.25 | 11.25 |
| 8 | 2014-15 | Construction of additional building for 100 girls in existing post metric Girls hostel building | 1 | 99 | 100:00:00 | 99 | 29.7 | 29.7 | 19.8 | 19.8 | 49.5 | 49.5 | - | - | - | - | - | - | - |
| 9 | 2014-15 | Skill training programme | 800 | 0.1 | 100:00:00 | 88 | 24 | 24 | 16 | 16 | 48 | 48 | - | - | - | - | - | - | - |

| | | | | | | | | | | | | | | | | | | |
|----|---------|---|---|------|-----------|-------|-------|-------|-------|------|---|---|------|------|------|------|------|---|
| 10 | 2015-16 | Construction of computer rooms & Digital Libray room in existing Moraji Desai Residential School for Girls at Karjagi, Haveri Town (area: 4000 sqft) | 1 | 40 | 75:25:00 | 30 | 15 | 15 | - | - | - | - | 10 | 5 | 5 | - | - | - |
| 11 | 2015-16 | Construction of 25 bedded boys hostel above existing boys hostel | 1 | 25 | 50:50:00 | 12.5 | 6.25 | 6.25 | 6.25 | 6.25 | - | - | 12.5 | 6.25 | 6.25 | 6.25 | 6.25 | - |
| 12 | 2015-16 | Constrcution of 75 bedded Girls hostel above exisitng girls hostel | 1 | 75 | 100:00:00 | 75 | 37.5 | 37.5 | 37.5 | 37.5 | - | - | - | - | - | - | - | - |
| 13 | 2015-16 | Construction of new Building for Morarji Desai Residential School for Girls(Co education 250 capacity) at survey No 334, Devgiri, Haveri Town, 5 Acres | 1 | 600 | 75:25:00 | 450 | 225 | 225 | 225 | - | - | - | 150 | 75 | 75 | - | - | - |
| 14 | 2016-17 | Constriction of Navodaya Model Residential School onlines of navodaya run by the Directorate of Minorities at Haveri District | 1 | 1800 | 60:40:00 | 1080 | 540 | 540 | - | - | - | - | 720 | 360 | 360 | - | - | - |
| 15 | 2016-17 | Construction new multipurpose hall in Morarji Desai Residential school premises(2400 Sqrft) Haveri Town | 1 | 44.8 | 60:40:00 | 26.85 | 13.43 | 13.43 | 13.43 | - | - | - | 17.9 | 8.95 | 8.95 | 8.95 | - | - |

| | | | | | | | | | | | | | | | | | | | |
|----|---------|---|------------|-----|----------|----------------|---------------|-------------|---------------|---------------|---------------|---------------|----------------|------------|---------------|--------------|--------------|---------------|---------------|
| | | Construction of Adarsh model school run by the Minority Welfare Department at Haveri Town , Haveri District | 1 | 236 | 60:40:00 | 141.36 | 70.68 | - | - | - | - | - | 94.24 | 47.12 | - | - | - | - | |
| 16 | 2016-17 | Construction of Sadbhavana mantap/Community Centre at MDRS Compound ,Karjagi,Haveri Town , Haveri District | 1 | 120 | 60:40:00 | 72 | 36 | 36 | - | - | - | - | 48 | 24 | 24 | - | - | - | |
| 17 | 2016-17 | Construction of Morarji Desai Residential PU College at Haveri Town , Haveri District | 1 | 713 | 60:40:00 | 427.95 | 213.9 | 213.9 | - | - | - | - | 285.3 | 142.65 | 142.65 | - | - | - | |
| 18 | 2016-17 | Total | 849 | | | 2618.09 | 1246.1 | 1175 | 341.04 | 102.61 | 155.21 | 155.21 | 1398.15 | 687 | 639.88 | 27.23 | 18.28 | 30.105 | 30.105 |

| Name of the District: Haveri Town, Haveri District, Karnataka | | | | | | | |
|---|---------------|--|------------------------------|------------------------|-------------------------------------|-------------------------------------|---|
| Sl. No | Sanction Year | Name of the Project | Total No. of tentative Units | No. Of units completed | No. Of units where work in progress | No. Of units where work not started | Expected Date of Completion or project status |
| 1 | 2014-15 | Construction of additional class rooms for primary schools | 5 | 5 | - | - | Completed |
| 2 | 2014-15 | Construction of additional class rooms for High schools | 10 | 10 | - | - | Completed |
| 3 | 2014-15 | Construction of additional class rooms for primary schools | 3 | 3 | - | - | Completed |
| 4 | 2014-15 | Science laboratory rooms in Govt. High schools | 2 | 2 | - | - | Completed |
| 5 | 2014-15 | Computer lab rooms in Govt. High schools | 2 | 2 | - | - | Completed |
| 6 | 2014-15 | Toiles for Boys/Girls in Pri/Higher Pri/High schools | 16 | 16 | - | - | Completed |
| 7 | 2014-15 | Construction of additional building for 50 boys in existing post metric boys hostel building | 1 | 1 | - | - | Completed |
| 8 | 2014-15 | Construction of additional building for 100 girls in existing post metric Girls hostel building | 1 | 1 | - | - | Completed |
| 9 | 2014-15 | Skill training programme | 800 | 424 | - | - | As per Govt order unit cost is higher tentative allocated unit cost |
| 10 | 2015-16 | Construction of computer rooms & Digital Libray room in existing Moraji Desai Residential School for Girls at Karjagi, Haveri Town (area: 4000 sqft) | 1 | 1 | - | - | Completed |

| | | | | | | | |
|----|---------|---|------------|------------|----------|----------|--|
| 11 | 2015-16 | Construction of 25 bedded boys hostel above existing boys hostel | 1 | 1 | - | - | Completed |
| 12 | 2015-16 | Construction of 75 bedded Girls hostel above existing girls hostel | 1 | 1 | - | - | Completed |
| 13 | 2015-16 | Construction of new Building for Morarji Desai Residential School for Girls(Co education 250 capacity) at survey No 334, Devgiri, Haveri Town, 5 Acres | 1 | - | 1 | - | 31.03.2019 |
| 14 | 2016-17 | Construction of Navodaya Model Residential School onlines of navodaya run by the Directorate of Minorities at Haveri District | 1 | - | 1 | - | Estimate pending for Admin approval |
| 15 | 2016-17 | Construction new multipurpose hall in Morarji Desai Residential school premises(2400 Sqft) Haveri Town | 1 | 1 | - | - | Completed |
| 16 | 2016-17 | Construction of Adarsh model school run by the Minority Welfare Department at Haveri Town , Haveri District | 1 | - | - | 1 | 30.03.2019 |
| 17 | 2016-17 | Construction of Sadbhavana mantap/Community Centre at MDRS Compound ,Karjagi,Haveri Town , Haveri District | 1 | - | - | 1 | 30.12.2018 |
| 18 | 2016-17 | Construction of Morarji Desai Residential PU College at Haveri Town , Haveri District | 1 | - | 1 | - | Foundation stage work under progress through KHB |
| | | Total | 849 | 468 | 3 | 2 | |

Name of the District: Hospete Town, Bellary District, Karnataka

| Sl. No | Sanction Year | Name of the Project | No. Of Unis | Unit Cost | Sharing ratio | Approved Central Share | Release and Utilization of Fund for Central Share | | | | | | Approved State Share | Release and Utilization of Fund for state share | | | | | |
|--------|---------------|--|-------------|-----------|---------------|------------------------|---|--------------|------------------|--------------|------------------|--------------|----------------------|---|--------------|------------------|--------------|------------------|--------------|
| | | | | | | | 1st Installm ent | Utilizat ion | 2nd Installm ent | Utilizati on | 3rd Installm ent | Utilizatio n | | 1st Installme nt | Utilizatio n | 2nd Installm ent | Utiliza tion | 3rd Installm ent | Utilizatio n |
| 1 | 2014-15 | Construction of Toilet block in Minority education institution to improve the sanitation and environment for the promotion of health, education for empowering the backward minority areas in Govt. Urdu Minority Schools in Hospet Town | 8 | 10 | 70:30:00 | 56.00 | 28.00 | 28.00 | 28.00 | 28.00 | - | - | 24.00 | 12.00 | 12.00 | 12.00 | 12.00 | - | - |
| 2 | 2015-16 | Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in for New post Matric Girls Hostel besides APMC, Hospet Town | 1 | 10 | 50:50:00 | 5.00 | 2.50 | 2.50 | - | - | - | - | 5.00 | 2.50 | 2.50 | - | - | - | - |
| 3 | 2015-16 | Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in for New post Matric | 1 | 10 | 50:50:00 | 5.00 | 2.50 | 2.50 | - | - | - | - | 5.00 | 2.50 | 2.50 | - | - | - | - |

| | | | | | | | | | | | | | | | | | | |
|---|---------|---|---|-----|----------|--------|-------|-------|---|---|---|---|-----|-----|-----|---|---|---|
| 4 | 2015-16 | Constrction of new Post Matric Girls Hostel, building for 50 girls , besides APMC (Site changes to M.P.Prakash Nagar Layout) | 1 | 100 | ##### | 100.00 | 50.00 | 50.00 | - | - | - | - | - | - | - | - | - | - |
| 5 | 2015-16 | Consturction of new post matric/pre matric boys hostel, building for 100 boys (2 units of 50 boys near RTO office) [Sites changes to Jambunathnahalli Survey No.96/2] | 2 | 100 | 50:50:00 | 100 | 50 | 50 | - | - | - | - | 100 | 50 | 50 | - | - | - |
| 6 | 2015-16 | Constrution of toilet blocks & rest rooms (a) Govt. Girls PU college (2) | 6 | 5 | 70:30:00 | 21 | 10.5 | 10.5 | - | - | - | - | 9 | 4.5 | 4.5 | - | - | - |
| 7 | 2015-16 | Construction of new pre matric boys hostel building and infrastructure for 50 boys(converted to girls), near RTO office[Sites changes to M.P.Prakash nagar Layout] | 1 | 100 | 50:50:00 | 50 | 25 | 25 | - | - | - | - | 50 | 25 | 25 | - | - | - |

| | | | | | | | | | | | | | | | | | | | |
|----|---------|--|-----------|-------|----------|----------------|---------------|---------------|--------------|--------------|---|-------|---------------|---------------|--------------|--------------|--------------|----------|----------|
| 8 | 2015-16 | Construction of New building for Moraji Desai Residential school for Girls (250 students) at Jambunath Halli, Survey No.105-10 Acres. (Area:3589.06 sqmtr) | 1 | 600 | 75:25:00 | 450 | 225 | - | - | - | - | 150 | 75 | - | - | - | - | - | |
| 9 | 2016-17 | Construction of Adarsh model school run by the Minority Welfare Department at Hospet Town , Bellary District | 1 | 235.6 | 60:40:00 | 141.36 | 70.69 | - | - | - | - | 94.24 | 47.12 | - | - | - | - | - | |
| 10 | 2016-17 | Constriction of Sadbhavana mantap/Community Centre at Hospet Town , Bellary District | 1 | 120 | 60:40:00 | 72 | 36 | - | - | - | - | 48 | 24 | - | - | - | - | - | |
| 11 | 2016-17 | Construction of Morarji Desai Residentia PU College at Hospet Town , Bellary District | 1 | 713.3 | 60:40:00 | 427.95 | 213.9 | - | - | - | - | 285.3 | 142.65 | - | - | - | - | - | |
| | | Total | 24 | | | 1428.31 | 714.09 | 168.50 | 28.00 | 28.00 | | | 770.54 | 385.27 | 96.50 | 12.00 | 12.00 | - | - |

| Name of the District: Hospete Town,Bellary District, Karnataka | | | | | | | |
|--|---------------|--|-----------------------------|------------------------|-------------------------------------|-------------------------------------|--|
| Sl. No | Sanction Year | Name of the Project | Total No. Of Units Approved | No. Of units completed | No. Of units where work in progress | No. Of units where work not started | Expenditure Date of Completion or project status |
| 1 | 2014-15 | Construction of Toilet block in Minority education institution to improve the sanitation and environment for the promotion of health, education for empowering the backward minority areas in Govt. Urdu Minority Schools in Hospet Town | 8 | 8 | - | - | Completed |
| 2 | 2015-16 | Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in for New post Matric Girls Hostel besides APMC, Hospet Town | 1 | 1 | - | - | 30.09.2018 |
| 3 | 2015-16 | Sinking of Deep Tube Well (DTW) including deep tubewell pump, tranformer and pipeline extension in for New post Matric Boys Hostel Near RTO office, Hospet | 1 | 1 | - | - | 30.09.2018 |
| 4 | 2015-16 | Constrction of new Post Matric Girls Hostel, building for 50 girls , besides APMC (Site changes to M.P.Prakash Nagar Layout) | 1 | - | 1 | - | 30.09.2018 |
| 5 | 2015-16 | Consturction of new post matric/pre matric boys hostel, building for 100 boys (2 units of 50 boys near RTO office) [Sites changes to Jambunathnahalli Survey No.96/2] | 2 | - | 2 | - | 30.09.2018 |
| 6 | 2015-16 | Constrution of toilet blocks & rest rooms (a) Govt. Girls PU college (2) | 6 | 6 | - | - | 30.09.2018 |

| | | | | | | | |
|----|---------|--|-----------|-----------|----------|----------|---|
| 7 | 2015-16 | Construction of new pre matric boys hostel building and infrastructure for 50 boys(converted to girls), near RTO office[Sites changes to M.P.Prakash nagar Layout] | 1 | - | 1 | - | 30.09.2018 |
| 8 | 2015-16 | Construction of New building for Moraji Desai Residenstial school for Girls (250 students) at Jambunath Halli, Survey No.105-10 Acres. (Area:3589.06 sqmtry) | 1 | - | 1 | - | Concept plan under preparation through KHB |
| 9 | 2016-17 | Construction of Adarsh model school run by the Minority Welfare Department at bellary Town , Bellary District | 1 | - | - | 1 | Location changed from Hospet town to Bellary Town estimate pending from District Office |
| 10 | 2016-17 | Constriction of Sadbhavana mantap/Community Centre at Bellary Town , Bellary District | 1 | - | - | 1 | Location changed from Hospet town to Bellary Town estimate pending from District Office |
| 11 | 2016-17 | Construction of Morarji Desai Residentia PU College at Hospet Town , Bellary District | 1 | - | - | 1 | Concept plan under preparation through KHB |
| | | Total | 24 | 16 | 5 | 3 | |

Name of the District: Raichur Town, Raichur District, Karnataka

| Sl. No | Sanction Year | Name of the Project | No. of tentative Units | Unit Cost | Sharing ratio | Approved Central Share | Release and Utilization of Fund for Central Share | | | | | | Approved State Share | Release and Utilization of Fund for state share | | | | | |
|--------|---------------|--|------------------------|-----------|---------------|------------------------|---|-------------|-----------------|-------------|-----------------|-------------|----------------------|---|-------------|-----------------|-------------|-----------------|-------------|
| | | | | | | | 1st Installment | Utilization | 2nd Installment | Utilization | 3rd Installment | Utilization | | 1st Installment | Utilization | 2nd Installment | Utilization | 3rd Installment | Utilization |
| 1 | 2014-15 | Construction of pre university college for women | 2 | 84.4 | 75:25:00 | 126.64 | 37.99 | 37.99 | 25.33 | 25.33 | 63.32 | 63.32 | 42.22 | 12.66 | 12.66 | 8.44 | 8.44 | 21.11 | 21.11 |
| 2 | 2014-15 | Construction of additional building (dormitory type)(100 bedded) for girls in existing post Metric Girls Hostel building | 2 | 51.1 | 100:00:00 | 102.18 | 30.65 | 30.65 | 20.44 | 20.44 | 51.09 | 51.09 | - | - | - | - | - | - | |
| 3 | 2014-15 | Construction of additional building(dormitory type)for 100 boys in existing post Metric Boys Hostel Building | 1 | 51.1 | 50:50:00 | 25.54 | 7.66 | 7.66 | 5.11 | 5.11 | 12.77 | 12.77 | 25.55 | 7.66 | 7.66 | 5.11 | 5.11 | 12.78 | 12.78 |
| 4 | 2014-15 | Construction of new High Schools | 3 | 60 | 75:25:00 | 135.00 | 40.50 | 40.50 | 27.00 | 27.00 | 67.50 | 67.50 | 45.00 | 13.50 | 13.50 | 9.00 | 9.00 | 22.5 | 22.5 |
| 5 | 2014-15 | Construction of New primary Schools (class 1 to 7) | 3 | 50 | 75:25:00 | 112.5 | 33.75 | 33.75 | 22.50 | 22.50 | 56.25 | 56.25 | 37.50 | 11.25 | 11.25 | 7.50 | 7.50 | 18.75 | 18.75 |
| 6 | 2014-15 | Construction of New Primary Schools (class 1 to 7) | 1 | 60 | 65:35:00 | 39 | 11.7 | 11.7 | 7.80 | 7.80 | 19.50 | 19.50 | 21 | 6.3 | 6.3 | 4.20 | 4.20 | 10.5 | 10.5 |
| 7 | 2014-15 | Skill Training Programme | 1000 | 0.1 | 100:00:00 | 100 | 30 | 30 | 20.00 | 20.00 | 50.00 | 50.00 | - | - | - | - | - | - | |
| 8 | 2015-16 | Construction of new bilding for PU College in survey no.30 land 10 scre in Raichur Town (Boys and Girls 160 capacity) | 1 | 450 | 75:25:00 | 337.5 | 168.75 | 168.75 | - | - | - | - | 112.5 | 56.25 | 56.25 | - | - | - | |
| 9 | 2015-16 | Construction of computer Lab & Digital Library for 250 students in existing Morarji Desai Residential School of co-Education at Bolmandoddi, Raichur Town (area:4000 sqft, 2 theory rooms and 2 practical rooms) | 1 | 40 | 75:25:00 | 30 | 15 | 15 | - | - | - | - | 10 | 5 | 5 | - | - | - | |

| | | | | | | | | | | | | | | | | | | | |
|----|---------|---|-------------|------|----------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|--------------|--------------|--------------|--------------|
| 10 | 2015-16 | Construction of computer Lab & Digital Library for 250 students in existing Morarji Desai Residential School of co-Education (area:4000 sqft, 2 theory rooms and 2 practical rooms) | 1 | 40 | 75:25:00 | 30 | 15 | 15 | - | - | - | - | 10 | 5 | 5 | - | - | - | - |
| 11 | 2015-16 | Construction of new Morarji Desai residential School (250 boys & Girls students) at yermarus, Raichur Taluk, Raichur Town | 1 | 600 | 75:25:00 | 450 | 225 | 225 | - | - | - | - | 150 | 75 | 75 | - | - | - | - |
| 12 | 2016-17 | Construction of girls hostel at Gulbarga University, PG centre , Yergera Road, Raichur | 1 | 97.1 | 60:40:00 | 58.24 | 29.12 | 29.12 | - | - | - | - | 38.83 | 19.41 | 19.41 | - | - | - | - |
| 13 | 2016-17 | Construction of Girls Hostel at Agricultural University campus Raichur | 1 | 97.1 | 60:40:00 | 58.24 | 29.12 | 29.12 | - | - | - | - | 38.83 | 19.41 | 19.41 | - | - | - | - |
| 14 | 2016-17 | Construction of new building 75 capacity for post matric girls hostel near Balbhavan Raichur Town | 1 | 97.1 | 60:40:00 | 58.24 | 29.12 | 29.12 | - | - | - | - | 38.83 | 19.41 | 19.41 | - | - | - | - |
| 15 | 2016-17 | Construction of Adarsh model school run by the Minority Welfare Department at Raichur Town , Raichur District | 1 | 236 | 60:40:00 | 141.36 | 70.68 | - | - | - | - | - | 94.24 | 47.12 | - | - | - | - | - |
| 16 | 2016-17 | Construction of Sadbhavana mantap/Community Centre at Raichur Town , Raichur District | 1 | 120 | 60:40:00 | 72 | 36 | - | - | - | - | - | 48 | 24 | - | - | - | - | - |
| 17 | 2017-18 | Construction of Navodaya Model Residential School onlines of Navodaya run by the Directorate of Minorities at Raichur Town | 1 | 1800 | 60:40:00 | 1080 | 540 | - | - | - | - | - | 720 | 360 | - | - | - | - | - |
| | | Total | 1022 | | | 2956.44 | 1350.04 | 703.36 | 128.17 | 128.17 | 320.43 | 320.43 | 1432.50 | 681.97 | 250.85 | 34.25 | 34.25 | 85.64 | 85.64 |

Name of the District: Raichur Town,Raichur District, Karnataka

| Sl. No | Sanction Year | Name of the Project | Total No. of tentative Units | No. Of units completed | No. Of units where work in progress | No. Of units where work not started | Expected Date of Completion or Project status |
|--------|---------------|--|------------------------------|------------------------|-------------------------------------|-------------------------------------|---|
| 1 | 2014-15 | Construction of pre university college for women[1.Old Ashraya Colony,2.Yermarus Capm] | 2 | 2 | - | - | Completed |
| 2 | 2014-15 | Construction of additional building (dormitory type)(100 bedded) for girls in existing post Metric Girls Hostel building | 2 | 2 | - | - | Completed |
| 3 | 2014-15 | Construction of additional building(dormitory type)for 100 boys in existing post Metric Boys Hostel Building | 1 | 1 | - | - | Completed |
| 4 | 2014-15 | Construction of new High Schools[1.Hashmiya Primary School,2.Beroon Quilla Govt High School,3.Govt higher Primary School-Kannada Medium] | 3 | 3 | - | - | Completed |
| 5 | 2014-15 | Construction of New primary Schools (class 1 to 7) | 3 | 3 | - | - | Completed |
| 6 | 2014-15 | Construction of New Primary Schools (class 1 to 7) | 1 | 1 | - | - | Completed |
| 7 | 2014-15 | Skill Training Programme | 1000 | 313 | - | - | As per Govt order unit cost is higher tentative allocated unit cost |
| 8 | 2015-16 | Construction of new bilding for PU College in survey no.30 land 10 scre in Raichur Town (Boys and Girls 160 capacity) | 1 | - | 1 | - | - |
| 9 | 2015-16 | Construction of computer Lab & Digital Library for 250 students in existing Morarji Desai Residential School of co-Education at Bolmandoddi, Raichur Town (area:4000 sqft, 2 theory rooms and 2 practical rooms) | 1 | - | 1 | - | 30.09.2018 |

| | | | | | | | |
|--------------|---------|---|------------|-----------|---|---|--------------------------------------|
| 10 | 2015-16 | Construction of computer Lab & Digital Library for 250 students in existing Morarji Desai Residential School of co-Education (area:4000 sqft, 2 theory rooms and 2 practical rooms) | 1 | - | 1 | - | 30.09.2018 |
| 11 | 2015-16 | Construction of new Morarji Desai residential School (250 boys & Girls students) at Yermarus, Raichur Taluk, Raichur Town | 1 | - | 1 | - | Foundation stage work under progress |
| 12 | 2016-17 | Construction of girls hostel at Gulbarga University, PG centre, Yergera Road, Raichur | 1 | - | 1 | - | Plint beem completed |
| 13 | 2016-17 | Construction of Girls Hostel at Agricultural University campus Raichur | 1 | - | 1 | - | Plint beem level column rised |
| 14 | 2016-17 | Construction of new building 75 capacity for post matric girls hostel near Balbhavan Raichur Town | 1 | - | 1 | - | Roof centring under progress |
| 15 | 2016-17 | Construction of Adarsh model school run by the Minority Welfare Department at Raichur Town, Raichur District | 1 | - | 1 | - | 30.12.2018 |
| 16 | 2016-17 | Construction of Sadbhavana mantap/Community Centre at Raichur Town, Raichur District | 1 | - | 1 | - | 30.12.2018 |
| 17 | 2017-18 | Construction of Navodaya Model Residential School onlines of Navodaya run by the Directorate of Minorities at Raichur Town | 1 | - | 1 | - | Estimate pending for admin approval |
| Total | | 1022 | 325 | 10 | | | |

Name of the District: Sindhanoor Town, Raichur District, Karnataka

| Sl. No | Sanction Year | Name of the Project | No. of tentative Unis | Unit Cost | Sharing ratio | Approved Central Share | Release and Utilization of Fund for Central Share | | | | | | Approved State Share | Release and Utilization of Fund for state share | | | | | |
|--------|---------------|--|-----------------------|-----------|---------------|------------------------|---|--------------|-----------------|--------------|-----------------|---------------|----------------------|---|--------------|-----------------|--------------|-----------------|--------------|
| | | | | | | | 1st Installment | Utilization | 2nd Installment | Utilization | 3rd Installment | Utilization | | 1st Installment | Utilization | 2nd Installment | Utilization | 3rd Installment | Utilization |
| 1 | 2014-15 | Construction of pre university college | 1 | 81.97 | 75:25:00 | 61.48 | 18.44 | 18.44 | 12.30 | 12.30 | 30.74 | 30.74 | 20.49 | 6.14 | 6.14 | 4.10 | 4.10 | 10.25 | 10.25 |
| 2 | 2014-15 | Construction of additional building (dormitory type, 100 bedded) for girls in existing post Metric Girls Hostel building | 1 | 75 | 100:00:00 | 75.00 | 22.50 | 22.50 | 15.00 | 15.00 | 37.50 | 37.50 | - | - | - | - | - | - | |
| 3 | 2014-15 | Construction of additional building (dormitory type) for 100 boys in existing post Metric Boys Hostel building | 2 | 75 | 50:50:00 | 75.00 | 22.50 | 22.50 | 15.00 | 15.00 | 37.50 | 37.50 | 75.00 | 22.50 | 22.50 | 15.00 | 15.00 | 37.50 | 37.50 |
| 4 | 2014-15 | Improvement of primary school Providing additional class rooms, provision of Drinking water facility | 1 | 7.59 | 65:35:00 | 4.93 | 1.47 | 1.47 | 0.99 | 0.99 | 2.47 | 2.47 | 2.66 | 0.79 | 0.79 | 0.53 | 0.53 | 1.33 | 1.33 |
| 5 | 2014-15 | Skill Training Programme for Minority youths | 1000 | 0.1 | 100:00:00 | 100 | 30.00 | 30.00 | 20.00 | 20.00 | 50.00 | 50.00 | - | - | - | - | - | - | |
| 6 | 2017-18 | Construction of Morarji Desai Residential SchoolCo-education(250 for Boys/Girls) at Sindhanoor Town | 1 | 713.3 | 60:40:00 | 427.95 | 213.97 | - | - | - | - | - | 285.30 | 142.65 | - | - | - | - | |
| 7 | 2017-18 | Construction of Morarji Desai Residential PU College Co-education (250 for Boys/Girls) at Sindhanoor Town | 1 | 713.25 | 60:40:00 | 427.95 | 213.97 | - | - | - | - | - | 285.30 | 142.65 | - | - | - | - | |
| | | Total | 1007 | | | 1172.31 | 522.85 | 94.91 | 63.28 | 63.28 | 158.21 | 158.21 | 668.75 | 314.73 | 29.43 | 19.63 | 19.63 | 49.08 | 49.08 |

| Name of the District: Sindhanoor Town, Raichur District, Karnataka | | | | | | | |
|--|---------------|--|------------------------------|-----------------------|-------------------------------------|-------------------------------------|---|
| Sl. No | Sanction Year | Name of the Project | Total No. of tentative Units | No of Units Completed | No. Of units where work in progress | No. Of units where work not started | Expenture Date of Completion or project status |
| 1 | 2014-15 | Construction of pre university college | 1 | 1 | - | - | Completed |
| 2 | 2014-15 | Construction of additional building (dormitory type, 100 bedded) for girls in existing post Metric Girls Hostel building | 1 | 1 | - | - | Completed |
| 3 | 2014-15 | Construction of additional building (dormitory type) for 100 boys in existing post Metric Boys Hostel building | 2 | 2 | - | - | Completed |
| 4 | 2014-15 | Improvement of primary school Providing additional class rooms, provision of Drinking water facility | 1 | - | 1 | - | 30.09.2018 |
| 5 | 2014-15 | Skill Training Programme for Minority youths | 1000 | 286 | - | - | As per Govt order unit cost is higher tentative allocated unit cost |
| 6 | 2017-18 | Construction of Morarji Desai Residential SchoolCo-education(250 for Boys/Girls) at Sindhanoor Town | 1 | - | 1 | - | Letter of agreement under progress |
| 7 | 2017-18 | Construction of Morarji Desai Residential PU College Co-education (250 for Boys/Girls) at Sindhanoor Town | 1 | - | 1 | - | Letter of agreement under progress |
| | | Total | 1007 | 290 | 3 | | |